



PORT OF GUAM

AGENCIJA ZA PROMETNI GUAN

Jose D. Leon Guerrero Commercial Port
1026 Cabras Highway, Suite 201, Piti, Guam 96925
Telephone: 671-477-5931/35 Facsimile: 671-477-2689/4445
website: www.portguam.com



Eddie Baza Calvo
Governor of Guam
Ray Tenorio
Lieutenant Governor

January 30, 2012

MEMORANDUM

TO: Honorable Judith T. Won Pat, Ed. D
Speaker, 31st Guam Legislature

FROM: General Manager

SUBJECT: FY 2012 Year to Date Staffing Pattern Report- December

Attached is the Fiscal Year 2012 Year to Date Staffing Pattern Report, as of December 31, 2011, for the Port Authority of Guam.

If you have any questions regarding this matter or need additional information, please feel free to call our office at 477-5931/5 at extension 303 or 302.

PEDRO A. LEON GUERRERO JR.
General Manager

Cc: Senator Thomas Ada
Public Auditor

Deputy General Manager
Corporate Services Manager
Financial Affairs Controller

FY-2012
 APPROVED STAFFING PATTERN
 As of 12/31/11

	Position Number	NAME	POSITION TITLE	Last Increment	Pay Grad	Grad Step	FY-2012		P C	RET-DB 0.28	RET-DC 0.28	RET-DDI 19.02	LIFE 6.69	MEDICARE 0.01	MEDICAL	DENTAL	TOTAL
							Hourly Rate	Annual Income									
							Estimated										
		GENERAL MANAGER'S OFFICE (101)															
1	100	LEON GUERRERO, PEDRO A. JR.	General Manager	1/5/11	R	5B	58.10	120,848.00	Y		34,199.98	494.52	173.94	1,752.30	-	-	157,468.74
1	500	TERLAJE, ANISIA B.	Deputy General Manager	5/6/11	Q	6C	53.56	111,414.00	Y		31,530.16	494.52	173.94	1,615.50	-	-	145,228.12
1	530	KATSUREN, MARGRET D.	Administrative Services Officer	10/13/10	K	6A	23.92	49,753.60	Y		14,080.27	494.52	173.94	721.43	3,606.72	374.40	69,204.88
1	2106	PALACIOS, DAVITA D.	Administrative Assistant	1/31/11	G	6B	14.31	29,756.00	Y		8,420.95	494.52	173.94	431.46	-	-	39,276.87
								311,771.60	0	-	88,231.36	1,978.08	695.76	4,520.69	3,606.72	374.40	411,178.61
		HARBOR MASTER (121)															
1	300	PANGELINAN, FELIX R.	Harbor Master	5/1/11	N	6C	36.15	75,201.00		21,281.88			173.94	1,090.41	2,400.84	225.94	100,374.02
1	302	CRUZ, SONJA L.	Administrative Assistant	10/13/10	G	10C	16.94	35,235.20		9,971.56			173.94	510.91	3,780.14	223.34	49,895.09
1	311	FIELDHOUSE, BEN D.	Marine Traffic Controller	10/13/09	I	7B	19.35	40,248.00		11,390.18			173.94	583.60	6,516.90	374.40	59,287.02
1	313	CRUZ, PETER R.	Marine Traffic Controller	5/1/11	I	8C	20.33	42,293.00	Y		11,968.92	494.52	173.94	613.25	-	-	55,543.63
1	316	AGUON, HELEN	Marine Traffic Controller	10/13/10	I	8D	20.54	42,723.20	Y		12,090.67	494.52	173.94	619.49	2,400.84	225.94	58,728.59
1	317	PANGELINAN, VINCENT D.	Marine Traffic Controller	10/13/10	I	11C	22.91	47,652.80		13,485.74			173.94	690.97	-	-	62,003.45
1	314	SABLAN, FRANK J.	Marine Traffic Controller	10/13/10	I	8D	20.54	42,716.00	Y		12,088.63	494.52	173.94	619.38	-	-	56,092.47
1	315	SANDERS, ANTHONY Q.	Marine Traffic Controller	10/13/10	I	8C	20.33	42,293.00	Y		11,968.92	494.52	173.94	613.25	-	-	55,543.63
1	312	YATAR, CHARLENE R.S.	Marine Traffic Controller	10/13/10	I	8D	20.54	42,723.20		12,090.67			173.94	619.49	2,400.84	225.94	58,234.07
1	9110	YBARRA-REYES, JOVONNE V.	Administrative Aide	3/7/11	E	5D	10.79	22,445.00	Y		6,351.93	494.52	173.94	325.45	1,682.98	225.94	31,699.77
1	320	ROCIO, ANDRE F.	Administrative Aide	3/7/11	E	5D	10.79	22,445.00	Y		6,351.93	494.52	173.94	325.45	1,682.98	225.94	31,699.77
1	4227	QUINATA, JESSICA R.	Administrative Aide	8/22/11	E	4B	10.17	21,144.00	Y		5,983.75	494.52	173.94	306.59	2,400.84	225.94	30,729.58
1	301	VACANT	Assistant Harbor Master		M	4B	-	-			-	-	-	-	-	-	-
								477,119.40		68,220.04	66,804.75	3,461.64	2,087.28	6,918.23	23,266.36	1,953.38	649,831.08
		PORT POLICE DIVISION (122)															
1	400	AGUERO, DORIS C.	Port Police Chief	10/13/10	N	6D	36.52	75,953.00	Y		21,494.70	494.52	173.94	1,101.32	3,780.14	223.34	103,220.96
1	103	AGUON, FRANCES C.	Administrative Officer	10/13/10	I	5B	17.87	37,169.60	Y		10,519.00	494.52	173.94	538.96	2,400.84	225.94	51,522.80
1	2102	BENAVENTE, MARIE C.	Administrative Assistant	2/21/11	G	14A	19.47	40,507.00		11,463.48			173.94	587.35	-	-	52,731.77
1	937	CRUZ, PAUL A.	Program Coordinator II	2/15/11	I	7A	19.15	39,842.00	Y		11,275.29	494.52	173.94	577.71	2,400.84	225.94	54,990.23
1	710	LUJAN, FRANK V.	Program Coordinator II	4/25/11	I	7A	18.97	39,448.00	Y		11,163.78	494.52	173.94	572.00	2,400.84	225.94	54,479.02
1	410	AGUON, FRANKIE C.	Port Police Supervisor	10/13/10	K	10D	28.90	60,112.00	Y		17,011.70	494.52	173.94	871.62	-	-	78,663.78
1	413	CAMACHO JR., HIGINIO N.	Port Police Supervisor	10/13/10	K	9B	27.23	56,630.00	Y		16,026.29	494.52	173.94	821.14	3,780.14	223.34	78,149.37
1	432	CASTRO, EDDIE N.	Port Police Supervisor	10/13/10	K	9B	27.23	56,630.00		16,026.29			173.94	821.14	2,400.84	225.94	76,278.15
1	412	FLORES, JESSE B.	Port Police Supervisor	10/13/10	K	9D	27.77	57,768.00		16,348.34			173.94	837.64	3,780.14	223.34	79,131.40
1	422	AGUON, JONATHAN L.	Port Police II	10/13/10	I	6C	18.97	39,448.00	Y		11,163.78	494.52	173.94	-	-	-	51,280.24
1	460	CABRERA, ANGELA M.	Port Police II	10/13/10	I	6C	18.78	39,057.00	Y		11,053.13	494.52	173.94	-	-	-	53,405.37
1	428	CARAYOAN, DANIEL B.	Port Police II	10/13/10	I	9D	21.37	44,451.00		12,579.63			173.94	644.54	-	-	57,849.11
1	2203	GABRIEL, ALBERT A.	Port Police II	10/13/10	I	6C	18.78	39,057.00	Y		11,053.13	494.52	173.94	-	-	3,780.14	54,782.07
1	438	LASISTE, MICHAEL G.	Port Police II	10/13/10	I	6D	18.97	39,448.00	Y		11,163.78	494.52	173.94	572.00	-	-	51,852.24
1	433	PADIOS, ROGER S.	Port Police II	10/13/10	I	7B	19.35	40,248.00	Y		11,390.18	494.52	173.94	583.60	1,682.98	225.94	54,799.16
1	9215	QUICHOCHO, JOY R.	Port Police II	10/13/10	I	7C	19.54	40,643.00	Y		11,501.97	494.52	173.94	-	2,400.84	225.94	55,440.21
1	421	QUINATA, BENNY M.	Port Police II	10/13/10	I	6C	18.78	39,057.00	Y		11,053.13	494.52	173.94	566.33	2,400.84	225.94	55,971.70
1	426	REYES, THERESA R.	Port Police II	10/13/09	I	5D	18.23	37,918.40	Y		10,730.91	494.52	173.94	549.82	3,780.14	223.34	53,871.06
1	452	SALAS, ERIC J.	Port Police II	10/13/10	I	7B	19.35	40,241.00		11,388.20			173.94	583.49	3,780.14	223.34	56,390.12
1	454	SAN NICOLAS, FRANK J.	Port Police II	10/13/10	I	6C	18.78	39,057.00	Y		11,053.13	494.52	173.94	566.33	6,516.90	374.40	58,236.22
1	429	SANCHEZ, JERRY D.	Port Police II	10/13/10	I	9D	21.37	44,451.00		12,579.63			173.94	644.54	3,780.14	223.34	61,852.59
1	424	TAITANO, MICHAEL A.	Port Police II	10/13/10	I	11C	22.91	47,652.80	Y		13,485.74	494.52	173.94	690.97	2,400.84	225.94	65,124.75
1	458	SANGLIN, JAMES A.	Port Police II	1/31/11	I	5A	17.69	36,794.00	Y		10,412.70	494.52	173.94	533.51	6,516.90	374.40	55,299.97
1	439	QUENGA, JONATHAN J.	Port Police II	5/17/11	I	5A	17.69	36,794.00	Y		10,412.70	494.52	173.94	533.51	2,400.84	225.94	51,035.45
1	455	LAITAN, RONALD E.	Security Guard (Armed)	12/1/10	E	17B	17.05	35,473.00	Y		10,038.86	494.52	173.94	-	6,516.90	374.40	53,071.62
1	464	AKIMA, RODNEY F.	Security Guard (Armed)	10/13/10	E	7D	11.69	24,305.00	Y		6,878.32	494.52	173.94	352.42	6,516.90	374.40	39,095.50
1	442	DUENAS, GERARD M.	Security Guard (Armed)	10/13/10	E	11A	13.30	27,661.00	Y		7,828.06	494.52	173.94	401.08	-	-	36,558.61
1	435	DUENAS, KEESHA ANN F.	Security Guard (Armed)	10/13/10	E	7C	11.57	24,064.00	Y		6,810.11	494.52	173.94	-	-	-	31,542.57
1	443	FRANQUEZ, MICHAEL A.P.	Security Guard (Armed)	10/13/10	E	7B	11.45	23,816.00	Y		6,739.93	494.52	173.94	345.33	-	-	31,569.72
1	456	TERLAJE, BRANDON C.	Security Guard (Armed)	10/13/10	E	7C	11.57	24,064.00	Y		6,810.11	494.52	173.94	348.93	2,400.84	225.94	34,518.28
1	402	RABAGO, ROSE N.	Clerk III (LTD)				-	-			-	-	-	-	-	-	-
1	411	TAIMANGLO, JESSE C.	Port Police Supervisor (LTD)				-	-			-	-	-	-	-	-	-

FY-2012
APPROVED STAFFING PATTERN
As of 12/31/11

Position Number	NAME	POSITION TITLE	FY-2012						P C	RET-DB 0.28	RET-DC 0.28	RET-DDI 19.02	LIFE 6.69	MEDICARE 0.01	MEDICAL	DENTAL	TOTAL
			Last Increment	Pay Grad	Grad Step	Hourly Rate	Annual Income	Estimated									
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1	4100	QUINTANILLA, JOSEPH C.	10/13/10	J	8B	22.95	47,737.00					173.94		2,400.84	225.94	64,047.29	
1	4102	TOPASNA, JUNIOR D.N.	2/17/10	J	8A	22.72	47,264.00			13,375.71		173.94		-	-	61,498.98	
1	4108	ALVAREZ, PATRICK E.	4/12/11	J	5C	20.57	42,788.00	Y			12,109.00	173.94	620.43	6,516.90	374.40	63,077.19	
1	4105	BLAS, ANTHONY M.	10/13/10	J	6D	21.62	44,971.00			12,726.79		173.94	652.08	4,808.18	277.16	63,609.15	
1	4104	BORJA, JOHN G.	10/13/10	J	7D	22.50	46,797.00	Y			13,243.55	173.94		2,400.84	225.94	63,335.79	
1	4107	TAJALLE, JOSEPH C.	10/13/10	J	7A	21.84	45,420.00	Y			12,853.86	173.94	658.59	-	-	59,600.91	
1	4203	ASANOMA, FRANCIS J.	10/13/10	H	8A	17.48	36,368.00	Y			10,292.14	173.94	527.34	2,400.84	225.94	50,482.72	
1	4200	DYDASCO, RICHARD A.S.	10/13/10	H	10C	19.31	40,173.00			11,368.96		173.94	582.51	-	-	52,298.41	
1	4205	MANGLONA, JOAQUIN T.	10/13/10	H	7D	17.31	36,008.00	Y			10,190.26	173.94	522.12	6,516.90	374.40	54,280.14	
1	4226	MEEKS, ROBERT L.	6/14/11	H	7B	16.97	35,299.00	Y			9,989.62	173.94	511.84	-	-	46,468.91	
1	4202	RETUYAN, JOEY B.	10/13/10	H	12C	20.91	43,502.00			12,311.07		173.94		6,516.90	374.40	62,878.31	
1	4201	SANTOS, GILBERT G.	10/13/10	H	8B	17.66	36,732.00	Y			10,395.16	173.94	532.61	-	-	48,328.23	
1	4334	TOPASNA, REED K.S.	10/13/10	H	8B	17.66	36,732.00	Y			10,395.16	173.94	532.61	2,170.48	223.34	50,722.05	
1	4320	AGUIGUI, CHRISTOPHER J.	3/8/11	F	8C	13.72	28,547.00	Y			8,078.80	173.94	413.93	2,400.84	225.94	40,334.97	
1	4316	AGUON, JOSEPH J.	10/13/10	F	10C	14.86	30,912.00	Y			8,748.10	173.94	448.22	-	-	40,776.78	
1	4340	ATALIG, JOSEPH Q.	10/13/10	F	10A	14.57	30,303.00	Y			8,575.75	173.94	439.39	-	-	39,986.60	
1	4329	BABAUTA, SAMMY Q.	9/27/11	F	8B	13.59	28,264.00	Y			7,998.71	173.94	409.83	-	-	37,341.00	
1	4326	CALVO, FRANKLIN J.	10/13/10	F	10B	14.71	30,606.00	Y			8,661.50	173.94	443.79	1,682.98	225.94	42,288.67	
1	4301	CEPEDA JR, FRANK V.A.	10/13/10	F	10B	14.71	30,606.00	Y			8,661.50	173.94	443.79	-	-	40,379.75	
1	4304	CRUZ, BENNY G.	10/13/10	F	10C	14.71	30,606.00	Y			8,661.50	173.94	443.79	1,682.98	225.94	42,288.67	
1	4317	DEFENSOR, ROMY C.	10/13/10	F	10B	14.71	30,606.00	Y			8,661.50	173.94	443.79	2,400.84	-	42,780.59	
1	4339	DUKE, MATHIEU B.	10/13/10	F	9D	14.42	30,003.00	Y			8,490.85	173.94	435.04	2,400.84	225.94	42,224.13	
1	4513	FLORES, JESSE J.	10/13/10	F	9B	14.15	29,422.00	Y			8,326.43	173.94	426.62	4,808.18	223.34	43,875.03	
1	4306	MESA, JOSEPH K.	10/13/10	F	10D	15.01	31,221.00	Y			8,835.54	173.94	452.70	-	-	41,177.71	
1	4318	NAPUTI, ARTHUR A.	10/13/10	F	10D	15.01	31,221.00	Y			8,835.54	173.94	452.70	2,578.68	277.16	44,033.55	
1	4327	NAPUTI, DAVID F.	10/13/10	F	10C	14.86	30,912.00	Y			8,748.10	173.94	448.22	-	-	40,776.78	
1	4311	PEREZ, CHAUNCY J.	10/13/10	F	10C	14.86	30,912.00	Y			8,748.10	173.94	448.22	2,400.84	225.94	43,403.56	
1	4322	PINEDA, BENJAMIN B.	10/13/10	F	10C	14.86	30,912.00	Y			8,748.10	173.94	448.22	2,400.84	225.94	43,403.56	
1	4323	QUIDACHAY, GEORGE S.	10/13/10	F	10D	15.01	31,221.00	Y			8,835.54	173.94	452.70	-	-	41,177.71	
1	4336	QUINATA, JEFFREY J.	10/13/10	F	10A	14.57	30,305.60	Y			8,576.48	173.94	439.43	-	-	39,989.98	
1	4309	ROBERTO, JOSEPH B.	10/13/10	F	10B	14.71	30,606.00	Y			8,661.50	173.94	443.79	4,808.18	225.94	45,413.87	
1	4337	SALAS, CHRISTOPHER P.	10/13/10	F	10C	14.86	30,912.00	Y			8,748.10	173.94	448.22	-	-	40,776.78	
1	4303	SANCHEZ, RUDY Q.	10/13/10	F	10C	14.86	30,912.00	Y			8,748.10	173.94	448.22	-	-	40,776.78	
1	4315	SANCHEZ, THADDEUS J.N.	10/13/10	F	10B	14.71	30,606.00	Y			8,661.50	173.94	443.79	-	-	40,379.75	
1	4307	TEDTAOTAO, JEFFREY M.	3/8/11	F	8C	13.72	28,547.00	Y			8,078.80	173.94	413.93	2,400.84	225.94	40,334.97	
1	4328	TOPASNA, RENE L.	10/13/10	F	10C	14.86	30,912.00	Y			8,748.10	173.94	448.22	2,400.84	225.94	43,403.56	
1	4313	TAIANAO, DOMINIC D.A.	8/30/10	F	7B	13.06	27,164.80				7,687.64	173.94	393.89	-	-	35,914.79	
1	4342	VAN METER, LESTER M.	10/17/11	F	7B	13.06	27,161.00				7,686.56	173.94	393.83	1,682.98	225.94	37,818.78	
1	4332	ASANOMA, VINCENT J.	10/13/10	G	9A	15.96	33,198.00	Y			9,395.03	173.94	481.37	3,780.14	-	47,523.01	
1	4225	CABE JR., QUIRINO B.	10/13/10	G	9A	15.96	33,198.00	Y			9,395.03	173.94	481.37	4,808.18	277.16	48,828.21	
1	4228	CALIP, AMBROSE I.	10/13/10	G	12A	17.98	37,408.00			10,586.46		173.94	542.42	-	-	48,710.82	
1	4220	PEREDO, FRANKIE S.	10/13/10	G	9B	16.12	33,530.00	Y			9,488.99	173.94	486.19	-	-	44,173.64	
1	4222	QUIDACHAY, JOHN G.	9/6/11	G	12D	18.53	38,541.00	Y			10,907.10	173.94	558.84	4,808.18	277.16	55,760.75	
1	4325	QUIDACHAY, WILLIAM G.	10/13/10	G	9B	16.12	33,530.00			9,488.99		173.94	486.19	3,606.72	374.40	47,660.24	
1	4308	QUINATA, JESSE N.	10/13/10	G	8D	15.80	32,869.00			9,301.93		173.94	476.60	6,516.90	374.40	49,712.77	
1	4310	SANTOS, WALTER M.	10/13/10	G	9B	16.12	33,530.00	Y			9,488.99	173.94	486.19	-	-	44,173.64	
1	4221	VACANT		F	7B	13.06	27,161.00				7,686.56	173.94	393.83	1,682.98	225.94	37,818.78	
1	4319	VACANT		F	7B	-	-				-	-	-	-	-	-	
1	4312	VACANT		F	7B	-	-				-	-	-	-	-	-	
1	4338	VACANT		F	7B	-	-				-	-	-	-	-	-	
1	4324	VACANT		F	7B	-	-				-	-	-	-	-	-	
1		NEW		F	7B	\$ 13.06	27,161.00				7,686.56	173.94	393.83	1,682.98	225.94	37,818.78	
							1,623,317.40	\$ -	92,669.48	366,729.34	19,780.80	8,349.12	21,536.58	94,667.82	6,816.42	2,233,866.96	
52																	
		RIGGING (313)															
1	4230	CRUZ, JOSE S.	10/13/10	G	9A	15.96	33,198.00	Y			9,395.03	173.94	481.37	-	-	43,742.87	
1	4402	PARR, BENNY J.	10/13/10	G	9B	16.12	33,530.00			9,488.99		173.94	486.19	4,808.18	277.16	48,764.46	
1	4310	TEDTAOTAO, PAUL M.	10/13/10	G	9C	16.28	33,865.00	Y			9,583.80	173.94	491.04	2,578.68	277.16	47,464.14	
1	4205	TORRES, STEVEN G.	10/13/10	G	14A	19.47	40,507.00			11,463.48		173.94	587.35	2,400.84	225.94	55,358.55	

FY-2012
APPROVED STAFFING PATTERN
As of 12/31/11

Position Number	NAME	POSITION TITLE	Last		Grad	FY-2012		P	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL	
			Incrment	Grad		Step	Hourly Rate										Annual Income
Estimated																	
							141,100.00	\$ -	20,952.47	18,978.83	989.04	695.76	2,045.95	9,787.70	780.26	195,330.01	
	TERMINAL DIVISION (320)																
1 500	ULLOA JR., JOSE A.	Terminal Superintendent	10/13/10	N	8C	39.15	81,432.00	Y		23,045.26	494.52	173.94	1,180.76	-	-	106,326.48	
1 440	DRILON, JESSICA C.	Administrative Assistant	10/13/10	G	7B	14.89	30,964.00	Y		8,762.81	494.52	173.94	448.98	-	-	40,844.25	
1 510	CEPEDA, FRANK S.N.	Cargo Checker Supervisor	10/13/10	J	6C	21.41	44,525.00		12,600.58			173.94	645.61	-	-	57,945.13	
1 521	TAINATONGO JR., RANDY J.	Cargo Checker Supervisor	2/17/10	J	5C	20.57	42,788.00		12,109.00			173.94	620.43	2,400.84	225.94	58,318.15	
1 521	TAMARES, NEIL S.A.	Cargo Checker Supervisor	10/13/10	J	6C	21.41	44,525.00	Y		12,600.58	494.52	173.94	645.61	6,516.90	374.40	65,330.95	
1 521	PRONOBLE, ANILO L.	Cargo Checker Leader	3/29/11	H	10A	18.93	39,382.00		11,145.11			173.94	571.04	4,808.18	277.16	56,357.43	
1 530	AGUIGUI, ANGELA M.	Cargo Checker	10/13/10	F	10D	15.01	31,221.00	Y		8,835.54	494.52	173.94	452.70	2,400.84	225.94	43,804.49	
1 531	BARCINAS, MICHAEL J.	Cargo Checker	4/19/11	F	8D	13.86	28,832.00	Y		8,159.46	494.52	173.94	418.06	1,682.98	225.94	39,986.90	
1 531	BORJA, RICHARD N.	Cargo Checker	2/8/10	F	8D	13.86	28,832.00	Y		8,159.46	494.52	173.94	418.06	6,516.90	374.40	44,969.28	
1 533	CRUZ, JEFFREY Q.	Cargo Checker	10/31/11	F	7C	13.19	27,435.20			7,764.16	494.52	173.94	397.81	1,682.98	225.94	38,174.55	
1 510	DUENAS, GEORGE S.	Cargo Checker	11/5/10	F	16D	19.06	39,643.00	Y		11,218.97	494.52	173.94	574.82	2,170.48	223.34	54,499.07	
1 533	DUENAS, VICTOR Q.	Cargo Checker	11/7/11	F	7C	13.19	27,435.20			7,764.16	494.52	173.94	397.81	1,682.98	225.94	38,174.55	
1 530	GUERRERO, ADRIAN A.	Cargo Checker	10/13/10	F	10C	14.86	30,912.00	Y		8,748.10	494.52	173.94	448.22	3,780.14	223.34	44,780.26	
1 533	HEFLIN, STEVE J.	Cargo Checker	10/13/10	F	10B	14.71	30,606.00	Y		8,661.50	494.52	173.94	443.79	1,682.98	225.94	42,288.67	
1 532	LEON GUERRERO, ANTONY B.	Cargo Checker	9/20/11	F	8C	13.72	28,547.00	Y		8,078.80	494.52	173.94	413.93	-	-	37,708.19	
1 532	LUBASAN, JESS MARVIN T.	Cargo Checker	10/13/10	F	10C	14.86	30,912.00	Y		8,748.10	494.52	173.94	448.22	6,516.90	374.40	47,668.08	
1 530	MANIBUSAN, ANTHONY P.D.	Cargo Checker	9/27/11	F	8C	13.72	28,547.00	Y		8,078.80	494.52	173.94	413.93	-	-	37,708.19	
1 532	MANIBUSAN, FRANK C.	Cargo Checker	10/13/10	F	10D	15.01	31,221.00	Y		8,835.54	494.52	173.94	452.70	-	-	41,177.71	
1 521	MENO, THOMAS C.	Cargo Checker	11/8/10	F	7C	13.19	27,433.00	Y		7,763.54	494.52	173.94	397.78	-	-	36,262.78	
1 521	MESA, TRAVIS P.	Cargo Checker	4/26/11	F	8D	13.86	28,832.00	Y		8,159.46	494.52	173.94	418.06	1,682.98	225.94	39,986.90	
1 532	PALOMO, CRAIG-THOMAS D.	Cargo Checker	10/13/10	F	10A	14.57	30,305.60	Y		8,576.48	494.52	173.94	439.43	2,170.48	223.34	42,383.80	
1 530	PAULINO, BRADLEY S.	Cargo Checker	4/26/11	F	8D	13.86	28,832.00	Y		8,159.46	494.52	173.94	418.06	2,400.84	225.94	40,704.76	
1 530	PEREZ, JOAQUIN T.	Cargo Checker	2/8/10	F	8C	13.72	28,547.00	Y		8,078.80	494.52	173.94	413.93	3,780.14	223.34	41,711.67	
1 520	QUICHOCHO, JESUS T.	Cargo Checker	10/13/10	F	12B	15.93	33,142.00	Y		9,379.19	494.52	173.94	480.56	1,682.98	225.94	45,579.13	
1 521	QUINATA, LINA M.	Cargo Checker	10/13/10	F	13D	16.91	35,172.80		9,953.90			173.94		3,780.14	223.34	49,304.12	
1 531	RETUMBAN JR., EDGARDO T.	Cargo Checker	10/13/10	F	11B	15.31	31,849.00		9,013.27			173.94	461.81	2,400.84	225.94	44,124.80	
1 532	RETUMBAN, ALEJANDRO T.	Cargo Checker	10/13/10	F	11B	15.31	31,849.00	Y		9,013.27	494.52	173.94	461.81	6,516.90	374.40	48,883.84	
1 530	ROSARIO, JOHN P.	Cargo Checker	10/13/10	F	10D	15.01	31,221.00	Y		8,835.54	494.52	173.94	452.70	2,400.84	225.94	43,804.49	
1 531	SABLAN, PATRICK J. JR.	Cargo Checker	10/24/11	F	7C	13.19	27,435.20			7,764.16	494.52	173.94	397.81	1,682.98	225.94	38,174.55	
1 530	SAN NICOLAS, KEITH D.	Cargo Checker	10/13/10	F	10C	14.86	30,912.00	Y		8,748.10	494.52	173.94	448.22	6,516.90	374.40	47,668.08	
1 531	SAN NICOLAS, PAUL A.	Cargo Checker	10/13/10	F	11B	15.31	31,849.00	Y		9,013.27	494.52	173.94	461.81	-	-	41,992.54	
1 531	SANCHEZ, MATTHEW Q.	Cargo Checker	10/13/10	F	10B	14.71	30,606.00	Y		8,661.50	494.52	173.94	443.79	1,682.98	225.94	42,288.67	
1 530	SANTOS, BRYAN A.L.	Cargo Checker	2/15/11	F	8D	13.86	28,832.00	Y		8,159.46	494.52	173.94	418.06	-	-	38,077.98	
1 531	TAITANO, JULIAN A.	Cargo Checker	10/13/10	F	10C	14.86	30,912.00		8,748.10			173.94	448.22	2,400.84	225.94	42,909.04	
1 530	TOVES, VINCENT	Cargo Checker	11/14/11	F	7C	13.19	27,433.00			7,763.54	494.52	173.94	397.78	1,682.98	225.94	38,171.70	
1 531	TUITUU, JOSHUA T.	Cargo Checker	10/13/10	F	10D	15.01	31,221.00	Y		8,835.54	494.52	173.94	452.70	3,780.14	223.34	45,181.19	
1 530	WATSON, JOSEPH A.	Cargo Checker	10/13/10	F	13D	16.91	35,172.80		9,953.90			173.94	510.01	-	-	45,810.65	
1 531	SAN NICOLAS, WAYNE D.	Planner Work Coordinator	10/13/10	I	5D	18.23	37,909.00	Y		10,728.25	494.52	173.94	549.68	1,682.98	225.94	51,764.31	
1 500	TAITANO, EDDIE C.	Planner Work Coordinator	10/13/10	I	6D	18.97	39,457.60		11,166.50			173.94	572.14	-	-	51,370.18	
1 500	FLORES, JANICE H.	Planner Work Coordinator	10/25/10	I	2A	15.70	32,653.00	Y		9,240.80	494.52	173.94	473.47	-	-	42,861.79	
							1,339,335.40		84,690.35	294,341.56	15,824.64	6,783.66	18,910.36	88,089.04	7,104.24	1,855,079.25	
	TRANSPORATION(330)																
	Transportation Superintendent's Office																
1 600	SANTOS, RAYMOND B.	Transportation Superintendent	10/13/10	N	8C	39.15	81,432.00	Y		23,045.26	494.52	173.94	1,180.76	3,780.14	223.34	110,329.96	
1 600	CRUZ, JESUSA A.	Administrative Assistant	8/2/11	G	7B	14.89	30,964.00	Y		8,762.81	494.52	173.94	448.98	-	-	40,844.25	
1 600	DELORIE, ALEXANDER P.	Transportation Supervisor	10/13/10	I	10C	28.61	59,519.00		16,843.88			173.94	645.61	6,516.90	374.40	83,428.12	
1 600	TAJERON, MICHAEL U.	Transportation Supervisor	10/13/10	K	10D	28.90	60,114.00		17,012.26			173.94	871.65	6,516.90	374.40	85,063.16	
1 620	BAMBA, JOSE P.	Crane Operator Leader	10/13/10	J	6C	21.41	44,525.00		12,600.58			173.94	645.61	-	-	57,945.13	
1 620	TENORIO, PETER S.N.	Crane Operator Leader	10/13/10	J	7C	22.28	46,333.00		13,112.24			173.94	671.83	2,400.84	225.94	62,917.79	
1 621	CRUZ, FRANKIE R.J.	Equipment Operator Leader	10/13/10	I	10A	21.58	44,895.00		12,705.29			173.94	650.98	2,400.84	225.94	61,051.98	
1 630	MENO, JOAQUIN R.	Equipment Operator Leader	10/13/10	I	11C	22.91	47,657.00		13,486.93			173.94	-	-	-	61,317.87	
1 600	VACANT	Planner Work Coordinator		I	7B	15.70	32,653.00		9,240.80			173.94	473.47	1,682.98	225.94	44,450.13	
							448,092.00		\$ -	\$ 95,001.97	\$ 31,808.07	989.04	1,565.46	4,943.28	23,298.60	1,649.96	607,348.38

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APPROVED STAFFING PATTERN
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Position Number	NAME	POSITION TITLE	Last Increment	Pay Grad	Grad Step	FY-2012		P C	RET-DB 0.28	RET-DC 0.28	RET-DDI 19.02	LIFE 6.69	MEDICARE 0.01	MEDICAL	DENTAL	TOTAL	
						Hourly Rate	Annual Income										
						Estimated											
CRANE OPERATOR (331)																	
1	6217	BALAJADIA, DERRICK M.	10/13/10	I 8A		19.93	41,460.00		11,733.18			173.94	601.17	2,578.68	277.16		56,824.13
1	6210	BAZA, RICHARD T.	10/13/10	I 8D		20.54	42,716.00		12,088.63			173.94	619.38	2,400.84	225.94		58,224.73
1	6230	BORDALLO III, ALFREDO T.	10/13/10	I 7A		19.15	39,842.00		11,275.29			173.94	577.71	6,516.90	374.40		58,760.24
1	6313	CLAROS, PATRICK Q.	10/13/10	I 9A		20.74	43,144.00	Y		12,209.75	494.52	173.94	625.59	1,682.98	225.94		58,556.72
1	6213	CONCEPCION, ANTHONY M.	10/13/10	I 6C		18.78	39,057.00	Y		11,053.13	494.52	173.94	566.33	6,516.90	374.40		58,236.22
1	6338	DIEGO, JESSE A.	10/13/10	I 7A		19.15	39,842.00		11,275.29			173.94	577.71	6,516.90	374.40		58,760.24
1	6222	LORENZO, PETER C.	10/13/10	I 7B		19.35	40,241.00		11,388.20			173.94	583.49	-	-		52,386.64
1	6227	MALAGA, EDWIN A.	10/13/10	I 10D		22.24	46,256.00		13,090.45			173.94	670.71	6,516.90	374.40		67,082.40
1	6312	NANGAUTA, JOSEPH J.	10/13/10	I 9D		21.37	44,451.00		12,579.63			173.94	644.54	-	-		57,849.11
1	6336	NAUTA, KENNETH C.	10/13/10	I 7A		19.15	39,842.00	Y		11,275.29	494.52	173.94	577.71	-	-		52,363.46
1	6200	QUICHOCHO, PETER T.	10/13/10	I 8A		19.93	41,460.00	Y		11,733.18	494.52	173.94	601.17	1,682.98	225.94		56,371.73
1	6214	SALAS, FRANCIS M.	10/13/10	I 10D		22.24	46,256.00		13,090.45			173.94	601.17	6,516.90	374.40		66,411.69
1	6218	TORRES, GERALD F.	10/13/10	I 8A		19.93	41,460.00		11,733.18			173.94	601.17	-	-		53,968.29
1	6211	TOVES, JUAN B.	10/13/10	I 13A		24.32	50,589.00		14,316.69			173.94	-	6,516.90	374.40		71,970.93
1	6224	TUDELA, ALBERT I.	10/13/10	I 7A		19.15	39,842.00		11,275.29			173.94	577.71	3,780.14	223.34		55,872.42
1	6229	YAMASTA, ANTHONY P.	10/13/10	I 8D		20.54	42,716.00	Y		12,088.63	494.52	173.94	619.38	4,808.18	277.16		61,177.81
1	6225	VACANT		I 3A		16.34	33,978.00			9,615.77	494.52	173.94	492.68	1,682.98	225.94		46,663.83
1	6219	VACANT		I 3A		16.34	33,978.00			9,615.77	494.52	173.94	492.68	1,682.98	225.94		46,663.83
							747,130.00	\$ -	133,846.27	77,591.52	3,461.64	3,130.92	9,429.13	59,401.16	4,153.76		1,038,144.40
18																	
EQUIPMENT OPERATOR SECTION (332)																	
1	6226	CALIP, ALAN I.	10/13/10	H 8D		18.01	37,470.00	Y		10,604.01	494.52	173.94	543.32	-	-		49,285.79
1	6310	CONCEPCION, PEDRO E.J.	10/13/10	H 11C		20.10	41,805.00		11,830.82			173.94	606.17	2,578.68	277.16		57,271.77
1	6351	CRUZ, TED R.	10/13/10	H 9A		18.19	37,845.00	Y			494.52	173.94	548.75	6,516.90	374.40		56,663.65
1	6311	NEDEDOG, THEODORE T.	10/13/10	H 9A		18.19	37,845.00	Y		10,710.14	494.52	173.94	548.75	2,170.48	223.34		52,166.17
1	6314	ROBERTO, JR., DAVID S.	10/13/10	H 9A		18.19	37,845.00	Y		10,710.14	494.52	173.94	548.75	3,606.72	374.40		53,753.47
1	6315	SANCHEZ, KEVIN R.	10/13/10	H 9A		18.19	37,845.00		10,710.14			173.94	548.75	-	-		49,277.83
1	6349	TAYAMA, JOAQUIN L.G.	10/13/10	H 9A		18.19	37,845.00		10,710.14			173.94	548.75	2,400.84	225.94		51,904.61
1	6316	AGUIGUI, JOSEPH F.	10/13/10	G 7C		15.04	31,274.00	Y		8,850.54	494.52	173.94	453.47	2,400.84	225.94		43,873.26
1	6363	ATOIGUE, FREDERICK	10/13/10	G 8C		15.65	32,543.00	Y		9,209.67	494.52	173.94	471.87	-	-		42,893.00
1	6330	BENAVENTE, IGNACIO A.	2/8/10	G 6B		14.31	29,756.00	Y		8,420.95	494.52	173.94	431.46	1,682.98	225.94		41,185.79
1	6362	BLAS JR., ALBERT D.	10/13/10	G 8C		15.65	32,543.00	Y		9,209.67	494.52	173.94	471.87	2,400.84	225.94		45,519.78
1	6365	BORJA, ROLEY NOEL A.	10/13/10	G 8C		15.65	32,543.00	Y		9,209.67	494.52	173.94	471.87	2,400.84	225.94		45,519.78
1	4331	CASTANEDA, PEDRO S.	10/13/10	G 8A		15.34	31,902.00	Y		9,028.27	494.52	173.94	462.58	-	-		42,061.31
1	6368	CHARFAUROS, GEORGE L.	10/13/10	G 7D		15.19	31,586.00	Y		8,938.84	494.52	173.94	458.00	6,516.90	374.40		48,542.60
1	6358	CRUZ, GERALD J.	3/1/11	G 6B		14.31	29,756.00	Y		8,420.95	494.52	173.94	431.46	-	-		39,276.87
1	6347	CRUZ, KEVIN LEE T.	12/27/10	G 5A		13.61	28,312.00	Y		8,012.30	494.52	173.94	410.52	-	-		37,403.28
1	6369	DELA PENA, EDWIN C.	10/13/10	G 8A		15.34	31,902.00	Y		9,028.27	494.52	173.94	462.58	3,780.14	223.34		46,064.79
1	6356	EVANGELISTA, ANTHONY J.	10/13/10	G 12D		18.53	38,541.00		10,907.10			173.94	558.84	-	-		50,180.89
1	6361	FERNANDO, ARNOLD P.	10/13/10	G 8D		15.80	32,869.00	Y		9,301.93	494.52	173.94	476.60	1,682.98	225.94		45,224.91
1	6331	GARRIDO, RICKY E.	10/13/10	G 13A		18.71	38,927.00		11,016.34			173.94	564.44	2,400.84	225.94		53,308.50
1	6373	LAGUANA, DEREK R.	10/13/10	G 8A		15.34	31,902.00	Y		9,028.27	494.52	173.94	462.58	3,780.14	223.34		45,602.21
1	6366	MASGA, GEORGE S.	10/13/10	G 8B		15.49	32,219.20	Y		9,118.03	494.52	173.94	467.18	4,808.18	-		47,281.05
1	6357	MESA, ANTONIO R.	10/13/10	G 8C		15.65	32,543.00	Y		9,209.67	494.52	173.94	471.87	2,400.84	225.94		45,519.78
1	6348	PALACIOS, MARK C.	10/13/10	G 8B		15.49	32,219.20	Y		9,118.03	494.52	173.94	467.18	6,516.90	374.40		49,364.17
1	6376	PINAULA, JOSEPH P.	2/8/11	G 6B		14.31	29,756.00	Y		8,420.95	494.52	173.94	431.46	-	-		39,276.87
1	6342	SABLAN, JR. RONNIE D.	2/8/11	G 6B		14.31	29,756.00	Y		8,420.95	494.52	173.94	431.46	-	-		39,276.87
1	5327	SANTOS, ALBERT E.	10/13/10	G 9C		16.28	33,865.00		9,583.80			173.94	491.04	3,606.72	374.40		48,094.90
1	6339	SUSUICO, JOSEPH F.	10/13/10	G 8A		15.34	31,902.00	Y		9,028.27	494.52	173.94	462.58	-	-		42,061.31
1	6372	TEDPAHOGO, BENJAMIN RAY M.	10/13/10	G 7C		15.04	31,283.20	Y		8,853.15	494.52	173.94	453.61	3,606.72	374.40		45,239.53
1	6360	TEIXEIRA, DAVID G.	10/13/10	G 8D		15.80	32,869.00	Y		9,301.93	494.52	173.94	476.60	3,780.14	223.34		47,319.47
1	6337	UNTALAN, ANTONIO Q.	10/13/10	G 8C		15.65	32,552.00	Y		9,212.22	494.52	173.94	472.00	-	-		42,904.68
1	6367	YOSHIDA, KEN A.	10/13/10	G 8C		15.65	32,543.00	Y		9,209.67	494.52	173.94	471.87	3,780.14	223.34		46,896.48
1	6359	ZAMORA, DANNY J.	10/13/10	G 8D		15.80	32,869.00	Y		9,301.93	494.52	173.94	476.60	-	-		43,315.99
1	6364	OGO MAUI, C.	1/18/11	G 5A		13.61	28,312.00	Y		8,012.30	494.52	173.94	410.52	2,400.84	225.94		40,030.06
1	6341	DRILON, WAYNE K.	1/18/11	G 5A		13.61	28,312.00	Y		8,012.30	494.52	173.94	410.52	2,400.84	225.94		40,030.06
1	6377	QUIDACHAY, PATRICK J.	1/18/11	G 5A		13.61	28,312.00	Y		8,012.30	494.52	173.94	410.52	2,400.84	225.94		40,030.06

FY-2012
APPROVED STAFFING PATTERN
As of 12/31/11

Position Number	NAME	POSITION TITLE	Last Increment	Pay Grad	Grad Step	FY-2012			P C	RET-DB 0.28	RET-DC 0.28	RET-DDI 19.02	LIFE 6.69	MEDICARE 0.01	MEDICAL	DENTAL	TOTAL	
						Hourly Rate	Annual Income	Estimated										
1	5326	REYES, HENRY N.																
1	6401	VACANT		G	5A													
1	6402	VACANT		G	5A													
1	6403	VACANT		G	5A													
1		NEW		G	5A													
1		NEW		G	5A													
1		NEW		G	5A													
1		NEW		G	5A													
									1,192,168.60	\$ -	64,758.32	272,625.39	14,835.60	6,261.84	16,823.87	80,022.28	6,125.60	1,653,621.50
44																		
		DISPATCHER'S SECTION (333)																
1	6111	BLAS, EUGENE F.S.	10/13/10	E	8B	11.92	24,793.60	Y			7,016.59	494.52	173.94	359.51	2,400.84	225.94	35,464.94	
1	6112	PECINA JR., JORGE D.	10/13/10	G	16B	21.30	44,302.00		12,537.47				173.94	642.38	6,516.90	374.40	64,547.09	
1	6345	LEON GUERRERO, JOSEPH F.	1/24/11	E	10D	13.17	27,387.00	Y			7,750.52	494.52	173.94	397.11	-	-	36,203.09	
							96,482.60	\$ -	12,537.47		14,767.11	989.04	521.82	1,399.00	8,917.74	600.34	136,215.11	
3																		
		MAINTENANCE DIVISION																
		Maintenance Manager's Office (400)																
1	7000	CANOLETA, ERNEST G.	10/13/10	O	9A	45.53	94,702.40			26,800.78			173.94		3,780.14	223.34	125,680.60	
1	7003	BAGAFORO, EVELYN P.	5/17/11	I	3D	16.83	35,008.00		9,907.26				173.94	507.62	2,400.84	225.94	48,223.60	
1	7004	TAIMANGLO, MARIA M.	8/2/11	G	7C	15.04	31,274.00	Y			8,850.54	494.52	173.94	453.47	1,682.98	225.94	43,155.39	
1	8112	CRUZ, KATHERINE J.S.	6/27/11	G	13D	19.28	40,106.00	Y			11,350.00	494.52	173.94	581.54	2,400.84	225.94	55,332.77	
		NEW		C	4C													
							201,090.40	\$ -	36,708.04		20,200.54	989.04	695.76	1,542.63	10,264.80	901.16	272,392.37	
4																		
		EQUIPMENT MAINTENANCE (410)																
		Equipment Maintenance Superintendent's Office																
1	7002	JAVELOSA, JORGE R.	10/13/10	N	8A	38.38	79,830.40			22,592.00			173.94	1,157.54	-	-	103,753.88	
							79,830.40	\$ -	22,592.00	\$ -	-	-	173.94	1,157.54	-	-	103,753.88	
1																		
		CRANE MECHANIC SECTION (411)																
1	9100	YAP, JULIO D.	11/4/10	K	11A	29.19	60,715.00			17,182.35			173.94	880.37	3,606.72	-	82,558.37	
1	9103	GANON, HERNANDO F.	10/13/10	J	7C	22.28	46,333.00	Y			13,112.24	494.52	173.94	671.83	2,400.84	-	63,186.37	
1	9101	SONTILLANOSA, JULIETO A.	2/7/11	I	6C	18.78	39,057.00	Y			11,053.13	494.52	173.94	566.33	4,808.18	-	56,153.10	
1	9107	AROMIN, GUS ALAN D.	10/13/10	I	6C	18.78	39,062.40	Y			11,054.66	494.52	173.94	566.40	1,682.98	225.94	53,260.84	
1	9108	BELMES, FRANCISCO A.	10/13/10	I	7B	19.35	40,241.00	Y			11,388.20	494.52	173.94	583.49	4,808.18	-	57,689.34	
1	9111	HATTIG, HERBERT G.	10/13/10	I	6C	18.78	39,057.00		11,053.13				173.94	566.33	6,516.90	374.40	57,741.70	
1	9113	JARDELEZA, RENATO G.	10/13/10	I	6A	18.41	38,288.00	Y			10,835.50	494.52	173.94	555.18	3,780.14	223.34	54,350.62	
1	9105	LAU, ROBERT D.	10/13/10	I	6A	18.41	38,288.00		10,835.50				173.94	555.18	2,400.84	225.94	52,479.40	
1	9106	NIU, EFREN B.	10/13/10	I	6B	18.59	38,671.00	Y			10,943.89	494.52	173.94	560.73	1,682.98	225.94	52,753.00	
1	9112	REYES, RANDY S.N.	10/13/10	I	6B	18.59	38,671.00	Y			10,943.89	494.52	173.94	560.73	2,400.84	225.94	53,470.86	
1	9116	SEPULIA, BARTOLOME B.	10/13/10	I	6C	18.04	37,523.20	Y			10,619.07	494.52	173.94	544.09	2,400.84	-	51,755.65	
1	9104	TOPASNA, PETER L.G.	10/13/10	I	7B	19.35	40,241.00		11,388.20				173.94	583.49	1,682.98	225.94	54,295.56	
1	9114	JESUS, JESSIP M.	5/23/11	I	4C	17.34	36,069.00	Y			10,207.53	494.52	173.94	523.00	2,170.48	223.34	49,861.81	
1	9117	RIVERA, MARK R.	11/22/10	D	2C	8.32	17,300.00	Y			4,895.90	494.52	173.94	250.85	-	-	23,115.21	
		NEW-In House		I	3A													
							549,516.60	\$ -	50,459.18	\$ -	105,054.01	4,945.20	2,435.16	7,967.99	40,342.90	1,950.78	762,671.83	
14																		
		PREVENTIVE MAINTENANCE SECTION (412)																
1	9300	AFLAGUE, TERRENCE R.	10/13/10	K	9A	26.96	56,076.80			15,869.73			173.94		1,682.98	225.94	74,029.39	
1	9312	PIOLO, GEORGE E.	10/13/10	J	6B	21.19	44,084.00	Y			12,475.77	494.52	173.94	639.22	3,780.14	223.34	61,870.93	
1	9303	TORRES, ALFRED J.	10/13/10	J	6B	21.19	44,084.00		12,475.77				173.94	639.22	6,516.90	374.40	64,264.23	
1	9316	AQUININGOC, ROGER S.	10/13/10	I	6A	18.41	38,292.80	Y			10,836.86	494.52	173.94	555.25	-	-	50,353.37	

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						Hourly Rate	Annual Income										
						Estimated											
	NEW-In House	Maintenance Worker I		H	3A												
13							463,386.00	\$ -	\$ 53,954.23	\$ 77,184.00	3,956.16	2,087.28	6,212.34	25,405.12	2,179.32	634,364.45	
	JANITORIAL SERVICES SECTION (422)																
1	8202	CRUZ, LORENZO S.	10/13/10	C	15C	12.24	25,459.20	Y		7,204.95	494.52	173.94	369.16	2,400.84	-	36,102.61	
1	8204	TORRES, SYLVESTRE S.	3/29/11	C	8B	9.17	19,078.00	Y		5,399.07	494.52	173.94	276.63	3,606.72	374.40	29,403.29	
1	8209	MUSSYAL, MELISSA F.	3/7/11	C	4C	7.90	16,432.00	Y		4,650.26	494.52	173.94	238.26	-	-	21,988.98	
1	8210	GUERRERO, JEROME PETER P.	3/7/11	C	4C	7.90	16,432.00	Y		4,650.26	494.52	173.94	238.26	-	-	21,988.98	
1	8211	SANTOS, COLBY JOHN L.	3/14/11	C	4C	7.90	16,432.00	Y		4,650.26	494.52	173.94	238.26	-	-	21,988.98	
1	8212	COMODA, WYLIE JOHN D.	3/21/11	C	4C	7.90	16,432.00	Y		4,650.26	494.52	173.94	238.26	-	-	21,988.98	
1	4314	PEREZ, JOSE M.	5/23/11	F	10A	14.42	30,003.00	Y		8,490.85	494.52	173.94	435.04	3,606.72	374.40	43,578.47	
1		CAMACHO, JOSEPH T.															
		Maintenance Cust Supvrs (LTD)															
8							140,268.20	\$ -	\$ -	\$ 39,695.90	3,461.64	1,217.58	2,033.89	9,614.28	748.80	197,040.29	
	ELECTRICAL/REFRIGERATION SECTION (423)																
1	8100	CAMACHO, KENNETH N.	10/13/10	I	9A	26.96	56,076.80			15,869.73		173.94	813.11	6,516.90	374.40	79,824.89	
1	8124	MANIBUSAN JR., ATANACIO C.	10/13/10	J	7C	22.28	46,333.00			13,112.24		173.94		2,400.84	225.94	62,245.96	
1	8307	CRUZ, RONNIE J.	10/13/10	I	9A	20.74	43,144.00			12,209.75		173.94	625.59	-	-	56,153.28	
1	8111	SAN MIGUEL, JOSEPH F.	7/5/11	I	8B	20.13	41,875.00	Y		11,850.62	494.52	173.94	607.19	2,400.84	-	57,402.11	
1	8125	RODRIGUEZ, CHRIS J.	6/7/11	I	5D	18.23	37,909.00	Y		10,728.25	494.52	173.94	549.68	-	-	49,855.39	
1	8121	SAN NICOLAS, DAVID R.	7/5/11	G	3B	12.70	26,407.00	Y		7,473.18	494.52	173.94	382.90	3,780.14	223.34	38,935.02	
1	8126	DIEGO, THOMAS JESSE M.	8/23/11	G	3B	12.70	26,407.00	Y		7,473.18	494.52	173.94	382.90	2,400.84	225.94	37,558.32	
1	8114	CALVO, KENNETH L.	5/2/11	I	2A	15.70	32,653.00			9,240.80	494.52	173.94	473.47	2,400.84	225.94	45,662.51	
8							310,804.80	\$ -	\$ 41,191.73	\$ 46,766.03	2,472.60	1,391.52	3,834.84	19,900.40	1,275.56	427,637.48	
	MAINTENANCE CONTROL SECTION (430)																
1	8201	AFLAGUE, ALEXANDER J.	10/13/10	J	5C	20.57	42,788.00	Y		12,109.00	494.52	173.94	620.43	2,170.48	223.34	58,579.71	
1	7107	QUENGA, SHANNON T.	10/13/10	J	5C	20.57	42,788.00	Y		12,109.00	494.52	173.94	620.43	3,780.14	223.34	60,189.37	
1	7100	OKAZAKI, FRANCISCO C.	10/13/10	I	6A	18.41	38,288.00	Y		10,835.50	494.52	173.94	555.18	-	-	50,347.14	
1		VACANT		I	2A	-	-			-	-	-	-	-	-	-	
1	7102	NEW		I	2A	-	-			-	-	-	-	-	-	-	
5							123,864.00	\$ -	\$ -	\$ 35,053.51	1,483.56	521.82	1,796.03	5,950.62	446.68	169,116.22	
	CORPORATE SERVICES (600)																
1	600	LEON, VIVIAN C.	10/13/10	Q	4D	49.96	103,916.80			29,408.45		173.94		6,516.90	374.40	140,390.49	
1	8308	WUSSTIG-PEREZ, BETTY ANN	11/14/11	G	5C	13.89	28,881.00	Y		8,173.32	494.52	173.94	418.77	1,682.98	225.94	40,050.48	
1	166	LEFEVER, MINA	10/3/11	E	4B	10.17	21,144.00	Y		5,983.75	494.52	173.94	306.59	1,682.98	225.94	30,011.72	
3							153,941.80	\$ -	\$ 29,408.45	\$ 14,157.07	989.04	521.82	725.36	9,882.86	826.28	210,452.69	
	GENERAL ADMINISTRATION (610)																
1	601	MAFNAS, ANTOINETTE M.	10/13/10	K	6A	23.92	49,759.00			14,081.80		173.94	721.51	3,780.14	223.34	68,739.72	
1	540	AYUYU, RONALD A.	8/29/11	I	3D	16.83	35,008.00	Y		9,907.26	494.52	173.94	507.62	1,682.98	225.94	48,000.26	
1	8203	CANDOLETA, JOSHUA V.	9/20/11	C	5B	8.14	16,930.00	Y		4,791.19	494.52	173.94	245.48	1,682.98	225.94	24,544.05	
1	620	PATTERSON, TROY S.	5/9/11	C	4B	7.82	16,270.00	Y		4,604.41	494.52	173.94	235.92	1,682.98	225.94	23,687.71	
1	627	JENKINS, ARIELL A.V.	5/9/11	C	4B	7.82	16,270.00	Y		4,604.41	494.52	173.94	235.92	1,682.98	225.94	23,687.71	
1	621	MESA, JOEY D.C.	5/9/11	C	4B	7.82	16,270.00	Y		4,604.41	494.52	173.94	235.92	1,682.98	225.94	23,687.71	
1	6001	ECLAVEA, EDNA M.	5/9/11	C	4B	7.82	16,270.00	Y		4,604.41	494.52	173.94	235.92	1,682.98	225.94	23,687.71	
7							166,777.00	\$ -	\$ 14,081.80	\$ 33,116.09	2,967.12	1,217.58	2,418.27	13,878.02	1,578.98	236,034.86	
	HUMAN RESOURCES (620)																

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						Hourly Rate	Annual Income									
PROCUREMENT/SUPPLY DIVISION (630) (631)																
1 800	ROCIO, FRANCINE T.	Personnel Services Administrator	10/13/10	N 6C		36.15	75,192.00		21,279.34			173.94	1,090.28	1,682.98	225.94	99,644.48
1 807	ARRIOLA, FRANCES T.	Personnel Specialist IV	10/13/10	L 6B		27.54	57,283.20		16,211.15			173.94	830.61	1,682.98	225.94	76,407.81
1 803	NEDEDOG, CARMELITA C.	Personnel Specialist III	10/13/10	J 8C		23.18	48,214.40	Y		13,644.68	494.52	173.94	699.11	1,682.98	225.94	65,135.56
1 104	CEPEDA, SHAWN B.	Personnel Specialist II	10/13/10	I 6D		18.97	39,457.60	Y		11,166.50	494.52	173.94	572.14	-	-	51,864.70
1 808	CASTRO, EVANGELINE O.	Personnel Assistant	10/13/10	E 8B		11.92	24,793.60	Y		7,016.59	494.52	173.94	359.51	-	-	32,838.16
							244,940.80	\$ -	\$ 37,490.48	\$ 31,827.76	1,483.56	869.70	3,551.64	5,048.94	677.82	325,890.71
SUPPLY SECTION (632)																
1 2000	JAVIER, ALMA B.	Procurement & Supply Manager	3/1/11	N 5D		35.09	72,990.00		20,656.17			173.94		2,170.48	-	95,990.59
1 2103	NEDEDOG, EDA LOUISE T.	Buyer II	10/13/10	G 6B		14.31	29,764.80	Y		8,423.44	494.52	173.94	431.59	6,516.90	374.40	46,179.59
1 2104	WUSSTIG, PEARL ANGEL C.	Buyer II	10/13/10	G 6D		14.59	30,347.20	Y		8,588.26	494.52	173.94	440.03	1,682.98	225.94	41,952.87
1 2003	CASTRO, PIA A.	Administrative Assistant	1/31/11	G 4C		13.34	27,754.00	Y		7,854.38	494.52	173.94	402.43	-	-	36,679.28
							160,856.00	\$ -	\$ 20,656.17	\$ 24,866.08	1,483.56	695.76	1,274.06	10,370.36	600.34	220,802.32
Contract Management Section ()																
1 2004	CRUZ, JLAWRENCE M.	Contract Management Administrator	8/22/11	L 5C		26.73	55,607.00			15,736.78	494.52	173.94	806.30	1,682.98	225.94	74,727.46
							55,607.00	\$ -	\$ 15,736.78	494.52	173.94	806.30	1,682.98	225.94	74,727.46	
ENGINEERING DIVISION (640)																
1 581	DELOS SANTOS, SIMEON S.	Engineer Manager	10/13/10	O 8C		44.63	92,830.40		26,271.00			173.94	1,346.04	1,682.98	225.94	122,530.30
1 587	MANGUBAT, RUDEL J.	Engineer III	10/13/10	L 6D		28.10	58,444.00		16,539.65			173.94	847.44	6,516.90	374.40	82,896.33
1 8120	CONDE, ENRIQUE S.	Engineer II	10/13/10	K 6B		24.16	50,256.00		14,222.45			173.94	728.71	2,400.84	-	67,781.94
1	NEW	Engineer Technician II		H 4B												
							201,530.40	\$ -	\$ 57,033.10	\$ -	-	521.82	2,922.19	10,600.72	600.34	273,208.57
COMMERCIAL DIVISION (650)																
1 700	NELSON, GLENN B.	Commercial Manager	10/13/10	N 7D		38.00	79,040.00	Y		22,368.32	494.52	173.94	1,146.08	3,780.14	223.34	107,226.34
1 623	LEON GUERRERO, JOHN L.	Administrative Assistant	8/16/11	G 7B		14.89	30,964.00	Y		8,762.81	494.52	173.94	448.98	-	-	40,844.25
1 714	PECINA, MARYLYNE R.P.	Program Coordinator III	10/13/09	K 7B		25.14	52,297.00	Y		14,800.05	494.52	173.94	758.31	2,170.48	223.34	70,917.64
1 702	BLAZ, PETER E.	Program Coordinator II	10/13/10	J 6A		20.98	43,648.00	Y		12,352.38	494.52	173.94	632.90	-	-	57,301.74
1 703	CARBULLIDO, RITA B.	Program Coordinator I	10/13/10	J 6A		20.98	43,648.00	Y		12,352.38	494.52	173.94		2,170.48	223.34	59,062.66
1 7106	SANCHEZ, DORIS D.	Program Coordinator I	10/13/10	J 6A		20.98	43,648.00	Y		12,352.38	494.52	173.94	632.90	-	-	57,301.74
							293,245.00	\$ -	\$ -	\$ 82,988.33	2,967.12	1,043.64	3,619.16	8,121.10	670.02	392,654.37
INFORMATION TECHNOLOGY DIVISION (670)																
1 1000	SUK, SOOJA L.	Systems Manager	10/13/10	N 6C		36.15	75,192.00		21,279.34			173.94		1,682.98	225.94	98,554.20
1 943	JENKINS, CAROL V.	Administrative Assistant	10/13/10	G 13B		18.90	39,312.00		11,125.30			173.94	570.02	3,780.14	223.34	55,184.74
1 1001	PEREZ, DENNIS J.	Systems Programmer	10/13/10	L 7B		28.66	59,612.80	Y		16,870.42	494.52	173.94	864.39	2,400.84	-	80,416.91
1 1005	BONTO, ARDEN B.	Systems Programmer	10/13/10	L 6A		27.27	56,721.60	Y		16,052.21	494.52	173.94	822.46	2,170.48	223.34	76,658.56
1 1003	BLAS, DORIS G.	Computer Operator III	10/13/10	I 9C		21.16	44,012.80		12,455.62			173.94	638.19	1,682.98	-	58,963.53
1 1006	YATAR, ANTHONY J. S.	Computer Operator Specialist	10/12/10	J 4D		19.97	41,530.00	Y		11,752.99	494.52	173.94	602.18	-	-	54,553.63

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						Hourly Rate	Annual Income										
							Estimated										
1	NEW	Computer Help Desk Technician															
1	NEW	Computer Support Specialist															
1	NEW	Programmer Analyst		I	5A												
1	NEW	Technology Specialist															
							316,381.20	\$ -	\$ 44,860.25	\$ 44,675.63	1,483.56	1,043.64	3,497.24	11,717.42	672.62	424,331.56	
10																	
		FINANCE DIVISION															
		Controller's Office (675)															
1	905	GUEVARA III, JOSE B.	Financial Affairs Controller	10/13/10	N	7D	38.38	79,828.00	Y		22,591.32	494.52	173.94	1,157.51	2,170.48	223.34	106,639.11
1	910	CRUZ, JACQUELINE A.	Administrative Assistant	10/13/10	G	7C	15.04	31,283.20	Y		8,853.15	494.52	173.94	453.61	2,578.68	277.16	44,114.25
1	940	MUNOZ, PATRICIA T.	Administrative Aide	10/13/10	E	9B	12.40	25,792.00	Y		7,299.14	494.52	173.94	373.98	1,682.98	225.94	36,042.50
1	902	CONWAY, JOANN B.	General Accounting Supervisor	10/13/10	M	7A	32.35	67,288.00	Y		19,042.50	494.52	173.94	975.68	-	-	87,974.64
1	1452	QUIAMBAO, RICHARD P.	Accountant III	11/22/10	L	2C	23.73	49,349.00	Y		13,965.77	494.52	173.94	715.56	-	-	64,698.79
							253,540.20	\$ -	\$ -	\$ 71,751.88	2,472.60	869.70	3,676.33	6,432.14	726.44	339,469.29	
5																	
		BUDGET OFFICE (140)															
1	532	BAMBA, VINCENT C.	Budget Analyst	6/1/11	J	4D	19.97	41,530.00	Y		11,752.99	494.52	173.94	602.18	2,400.84	225.94	57,180.41
							41,530.00	\$ -	\$ -	\$ 11,752.99	494.52	173.94	602.18	2,400.84	225.94	57,180.41	
1																	
		REVENUE ACCOUNTING SECTION (681)															
1	956	LEON GUERRERO, JENNIFER A.	Tariff Supervisor	3/29/11	I	5A	17.69	36,794.00	Y		10,412.70	494.52	173.94	533.51	1,682.98	225.94	50,317.59
1	958	LEON GUERRERO, CHRISTINA M.	Accounting Technician III	1/3/11	H	5B	15.67	32,598.00	Y		9,225.23	494.52	173.94	472.67	2,170.48	223.34	45,358.18
1	954	MANGLONA, ANN T.	Accounting Technician II	10/13/10	F	13C	16.75	34,840.00	Y		9,859.72	494.52	173.94	505.18	1,682.98	225.94	47,782.28
1	956	GUERRERO, MARY E.R.	Accounting Technician I	6/7/11	E	6B	11.01	22,896.00		6,479.57		173.94	331.99	6,516.90	374.40	36,772.80	
1	4305	AFLAGUE, PETER G.	Tariff Technician	10/13/10	E	15A	15.59	32,427.20		9,176.90		173.94	470.19	1,682.98	-	43,931.21	
1	945	BERMUDES, JASON J.	Tariff Technician	10/13/10	E	13B	14.54	30,243.20	Y		8,558.83	494.52	173.94	438.53	1,682.98	225.94	41,817.93
1	589	HOPKINS, ARTHUR D.	Planner Work Coordinator	3/15/11	I	5B	17.87	37,162.00	Y		10,516.85	494.52	173.94	538.85	3,606.72	374.40	52,867.27
1	957	VACANT	Claims Officer		E	2B	9.39	19,526.00	Y		5,525.86	494.52	173.94	283.13	1,682.98	225.94	27,912.37
							246,486.40	\$ -	\$ 15,656.47	\$ 54,099.19	2,967.12	1,391.52	3,574.05	20,709.00	1,875.90	346,759.64	
8																	
		EXPENSE ACCOUNTING SECTION (685)															
1	946	ULBENARIO, MIAMI E.	General Accounting Supervisor	1/14/11	M	5D	30.78	64,026.00	Y		18,119.36	494.52	173.94	928.38	2,170.48	223.34	86,136.01
1	942	MARTIN, EDGAR R.	Payroll Supervisor	11/17/11	J	7A	21.84	45,420.00		12,853.86		173.94	658.59	2,170.48	223.34	61,500.21	
1	941	GARCIA, MARYJANE T.	Accountant II	3/22/11	J	7A	21.84	45,420.00	Y		12,853.86	494.52	173.94	658.59	-	-	59,600.91
1	924	SUSUICO, KEVIN J.T.	Accountant II	10/24/11	J	4C	19.77	41,118.00	Y		11,636.39	494.52	173.94	596.21	1,682.98	225.94	55,927.98
1	962	GUEVARA, SALVADOR B.	Accountant II	12/5/11	J	4C	19.77	41,118.00			11,636.39	494.52	173.94	596.21	1,682.98	225.94	55,927.98
1	955	PAYUMO, VIRGINIA C.	Accounting Technician II	10/13/10	F	10D	15.01	31,220.80	Y		8,835.49	494.52	173.94	452.70	-	-	41,177.45
		NEW	Accounting Technician I		E	4A	2.50	5,200.00			1,471.60	494.52	173.94	75.40	1,682.98	225.94	9,324.38
							273,522.80	\$ -	\$ 12,853.86	\$ 64,553.09	2,967.12	1,217.58	3,966.08	9,389.90	1,124.50	369,594.93	
6																	
400		Total Positions					14,825,685	\$ -	\$ 1,317,546	\$ 2,878,123	136,950	64,880	191,826	839,363	61,801	20,316,172.98	