



PORT OF GUAM
ATURIDAT / PUETTON GUAHAN
Jose D. Leon Guerrero Commercial Port
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Lourdes A. Leon Guerrero
Governor of Guam
Joshua F. Tenorio
Lieutenant Governor

REGULAR MEETING OF THE BOARD OF DIRECTORS
Jose D. Leon Guerrero Commercial Port
Thursday, May 28, 2026, 3:00 p.m.
PAG Board Conference Room

A G E N D A

I. CALL TO ORDER

II. APPROVAL OF MINUTES

1. March 27, 2026 – Regular Board Meeting

III. PUBLIC COMMENTS:

- a. Public Comments
- b. Employee Comments
- c. PAGGMA Association

IV. GENERAL MANAGER'S REPORT

V. OLD BUSINESS

VI. NEW BUSINESS

1. Adoption of Board Resolution No. 2026-02 relative to authorizing the General Manager to pursue appellate review before the Supreme Court of Guam in *Port Authority of Guam v. Civil Service Commission and Joyjean R. Arceo*, Superior Court Case No. SP0119-24.
2. Adoption of Board Resolution No. 2026-03 relative to memorializing the intent of the General Manager to negotiate and execute a lease agreement between the Port Authority of Guam and 3J Perez, LLC dba Splash Village Ocean Park, consistent with the policy framework established under Board Resolution No. 2025-41 governing property use arrangements at the Port.
3. Adoption of Board Resolution No. 2026-04 relative to memorializing the intent of the General Manager to negotiate and execute a lease agreement between the Port Authority of Guam and Emerald Bay Guam Ventures, LLC, consistent with the policy framework established under Board Resolution No. 2025-41 governing property use arrangements at the Port.
4. Request for \$5K Sponsorship for the 51st ATOSSCOM Annual Conference, July 7-10, 2026, Majuro, Republic of the Marshall Islands.
5. Request for \$5K Sponsorship for the 112th APP Annual Conference, August 3-6, 2026, Hyatt Regency, Guam.

VII. ADJOURNMENT



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**MINUTES OF THE
REGULAR MEETING OF THE BOARD OF DIRECTORS
Friday, March 27, 2026**

I. CALL TO ORDER

The Chairperson called the regular meeting of the Board of Directors to order at 3:00 p.m., Friday, March 27, 2026. Present at the meeting were:

Dorothy P. Harris, Chairperson
Conchita S.N. Taitano, Vice Chairperson
Fe R. Valencia-Ovalles, Board Secretary
Mark B. Mendiola, Board Member
Rory J. Respicio, General Manager
Dominic G. Muna, Deputy General Manager, Operations
Pacifico R. Martir, Deputy General Manager, Admin/Finance
James L. Canto, Port Staff Attorney

Also present was AM Insurance representative and Port Authority Staff.

II. APPROVAL OF MINUTES

1. **January 23, 2026 – Regular Board Meeting:** Director Mendiola made a motion to approve the minutes of January 23, 2026, subject to correction. The motion was seconded by Director Valencia-Ovalles and was unanimously passed.

III. PUBLIC COMMENTS

- a. **Public Comments:** None.
- b. **Employee Comments:** None.
- c. **PAGGMA Association:** PAGGMA Vice President Chris Flores mentioned that PAGGMA association will be closing out the *Mes Chamoru* event and begin planning for the Liberation Day festivities.

IV. GENERAL MANAGER'S REPORT

1. **Port Engages in Government of Guam Cyber Crisis Tabletop Exercise.** The Port Authority of Guam joined the Leon Guerrero-Tenorio Administration, Guam Homeland Security and the Office of Civil Defense, and federal partners in a cyber crisis simulation exercise on February 10, 2025 designed to strengthen Guam's readiness and response to cyber threats. Representatives from the Government of Guam, federal civilian agencies, and military commands convened at the Office of Homeland Security and Civil Defense in Agana Heights to conduct the tabletop exercise. The scenario simulated a phishing attack on a government network that, if not quickly identified, contained, and mitigated, could lead to serious consequences including compromised sensitive data and disruption of essential communication systems.

Cyber incidents are not just an IT issue. They are continuity and resilience issues. The Port is part of Guam's critical infrastructure, and we take seriously our responsibility to coordinate with government and federal partners to strengthen preparedness and protect essential operations. The tabletop exercise reinforced the importance of interagency coordination, rapid response protocols, and clear communication pathways when addressing cyber incidents that could impact public services and critical infrastructure. The Port Authority remains committed to strengthening cybersecurity awareness, protecting systems that support Port operations, and working alongside local and federal partners to ensure Guam's readiness in the face of evolving cyber threats.

2. **Port Employees Support GMH Restoration Efforts.** The Port Authority of Guam is proud to support Guam Memorial Hospital's ongoing restoration efforts, with several Port employees contracted to assist in critical recovery and operational support activities. This interagency collaboration reflects the Port's continued commitment to serving the people of Guam as the island's only commercial seaport. Port personnel are contributing their expertise and operational experience to help advance GMH's restoration initiatives and ensure progress in strengthening essential healthcare infrastructure. Deputy General Manager Dominic Muña is co-chairing the coordinated effort alongside Guam International Airport Authority Executive Manager John Quinata, demonstrating unified leadership and a shared commitment to community service and government collaboration. The Port is always ready to step forward when our island partners need support. Our employees embody public service, and we are proud to stand with GMH in this important effort.
3. **Port Provides Strategic Update During Legislative Oversight Hearing.** The Port Authority of Guam attended a Legislative Oversight Hearing held February 13, 2026, before the Port Oversight Chairperson Senator Jesse A. Lujan and the Committee on Transportation, Tourism, Customs, Utilities and Federal & Foreign Affairs. The Port Authority extends its sincere appreciation to the Guam Legislature for the hearing and the opportunity to provide an update on Port operations, progress, and ongoing initiatives. The Port thanks Senator Lujan for his leadership, as well as Committee Co-Vice Chairperson Senator Christopher M. Dueñas and Committee Member Senator Eulogio Shawn Gumataotao for their time, attention, and continued interest in the work being done at the Port. During the hearing, the Port provided a strategic overview of current operations, performance, modernization priorities, and long-term readiness outlook, including its Look Ahead 2026 framework. The presentation was led by me, joined by Chief Financial Officer Jojo Guevara, Assistance Equipment Maintenance Manager Shine San Agustin, Program Analyst Tony Yatar, CIP/Engineering Manager Clarence Lagutang, and Planner IV Donna Lizama-Acosta. Our Board members and most Port division heads were also in attendance. The presentation highlighted the Port's continued operational performance, including sustained continuity through major disruptions such as the COVID-19 pandemic and Typhoon Mawar, as well as progress made in strengthening internal systems, governance, and long-term planning. Also provided was an overview of capital improvement timelines, federal coordination efforts, and the operational risks that must be managed as major infrastructure projects transition from planning into execution. As Guam's only commercial seaport, the Port has a responsibility to operate with transparency, maintain financial discipline, and deliver modernization while keeping Guam's supply chain moving without interruption.
4. **Port Meets with U.S. Indo-Pacific Commander during Pacific Agenda Summit.** I had an opportunity to accompany Governor Lou Leon Guerrero to participate in the Pacific Agenda: Investment, Security, and Shared Prosperity Summit, on February 23-24, 2026 in Honolulu, Hawaii. The summit was hosted by the East-West Center, joining regional leaders, policymakers, and defense officials to discuss economic security and strategic investment across the Indo-Pacific. During the

summit, Governor Lou Leon Guerrero and I, met with Admiral Samuel Paparo, Commander of U.S. Indo-Pacific Command, to discuss the critical role of Guam's only commercial seaport in supporting regional security, economic stability, and national defense readiness. The discussion included updates on the Port's modernization initiatives, infrastructure resilience, and the acquisition of new ship-to-shore gantry cranes. The cranes represent a transformational investment that strengthens Guam's cargo capacity, improves operational reliability, and enhances the Port's ability to support both commercial supply chains and military logistics requirements. As the largest deep-water commercial port in the Western Pacific region, Guam's Port plays a vital role in both economic and national security. We appreciated the opportunity to discuss our modernization efforts and the importance of continued federal coordination to ensure the Port remains resilient, efficient, and prepared to meet increasing regional demands. The summit focused on strengthening partnerships throughout the Indo-Pacific and advancing policies that promote shared prosperity, secure investment, and strategic infrastructure development.

5. **Port Participates in AAPA 2026 Legislative Summit in Washington, D.C.** Port Board Vice Chair Conchita Taitano, myself, and Chief Planner Joe Javellana participated in the American Association of Port Authorities 2026 Legislative Summit held March 4 through 6 at the JW Marriott in Washington, D.C. The annual summit serves as the premier government affairs and advocacy forum for the port industry, bringing together senior port executives from across the nation to discuss key maritime policy issues and engage directly with federal leaders. During the summit, we joined fellow port leaders in meetings with Congressional offices on Capitol Hill to highlight the importance of strategic investment in port infrastructure and the role of Guam's only commercial seaport in supporting national supply chain resilience and Indo-Pacific readiness. The program featured discussions with federal officials and Members of Congress, including leadership from the Federal Maritime Commission, U.S. Customs and Border Protection, and the U.S. Maritime Administration, as well as U.S. Senators and Representatives from across the country. Conversations focused on strengthening port security, modernizing maritime infrastructure, and ensuring continued federal support for ports that serve both commercial and national defense needs. The Legislative Summit provides an important opportunity to ensure Guam's voice is part of the national conversation on maritime policy and infrastructure investment. The Port of Guam plays a vital role in regional commerce and national security, and it is essential that federal partners understand the importance of continued support for modernization and resilience. The American Association of Port Authorities represents port leaders and maritime partners across the Western Hemisphere and advocates for policies that strengthen global supply chains, economic competitiveness, and infrastructure development. The Port Authority of Guam remains committed to engaging with federal partners to advance modernization efforts and support the long-term readiness of Guam's maritime gateway.
6. **Port Meets with MARAD Leaders to Discuss Guam Port Infrastructure and Strategic Role in Indo-Pacific.** On March 6, 2026, Port Board Vice Chair Conchita Taitano, myself, and Chief Planner Joe Javellana met at the U.S. Maritime Administration headquarters with Sang H. Yi, Deputy Administrator of the Maritime Administration, U.S. Department of Transportation, along with Peter Simons, Director of MARAD's Office of Port Infrastructure Development, to discuss the Port of Guam's infrastructure priorities and the Port's critical role in supporting regional commerce, national security, and energy logistics in the Indo-Pacific. This meeting was held in conjunction with their participation in the American Association of Port Authorities (AAPA) Annual Legislative Summit.

The meeting focused on the Port's ongoing modernization efforts and long-term infrastructure needs to ensure Guam's only commercial seaport remains capable of supporting the island's local and

regional economies as well as U.S. National security operations in the Western Pacific amidst ongoing geopolitical tensions. Approximately 90 percent of Guam's imported goods pass through the Port, 30% of which are military-related cargo making it a vital economic gateway for the island and the region for both commerce and defense. Discussion highlighted the importance of continued federal engagement with Guam as the island's role in the Indo-Pacific continues to grow. Over the past seven years we have worked to strengthen the Port's financial position and modernize our infrastructure so that we are prepared to meet the growing demands of commerce, national security, and energy logistics in the region. Guam's port plays a critical role not only for our island community but also as a strategic hub supporting U.S. interests in our Pacific region.

During this meeting, the Port team shared the Port's Look Ahead 2026 strategic framework, which outlines the Port's continued investments in modernization, operational efficiency, short and long-term resiliency. The discussion also included the Port's efforts to modernize critical cargo handling equipment, including ship-to-shore gantry cranes needed to service modern container vessels, noting that if one gantry crane goes offline indefinitely, this will set back the military readiness program by four years. Upgrading Port equipment is an important part of the Port's infrastructure immediate needs to ensure Guam's seaport remains capable of supporting growing cargo volumes, regional commerce, and U.S. strategic logistics operations in the Western Pacific. It was also noted that Guam's leadership has continued to engage federal partners on infrastructure priorities.

7. **Cruise Ship Amadea calls on Guam.** The cruise ship Amadea made a port call at the Port Authority of Guam on March 2, 2026, bringing hundreds of visitors to Guam as part of its regional itinerary. The vessel arrived at approximately 8:10 a.m. from Chuuk with 404 passengers and 308 crew members on board. After spending the day on island, the Amadea departed Guam at 8:04 p.m. enroute to Saipan. The arrival of the Amadea provided an opportunity for cruise passengers to explore Guam's cultural sites, shopping destinations, and local attractions while supporting the island's tourism and visitor industry. The Port Authority of Guam is pleased to welcome the Amadea and its passengers to our island. Cruise calls provides valuable opportunities to showcase Guam's culture, hospitality, and local businesses while supporting the continued growth of the island's visitor economy. The Port Authority continues to work with industry partners to support cruise operations and ensure safe and efficient port services for visiting vessels.
8. **Expedition Cruise Vessel Le Soléal Visits Guam.** On March 11, 2026, the Port Authority of Guam welcomed the boutique expedition cruise vessel Le Soléal as part of the ship's Pacific voyage through the region. The vessel tied down at the Port at approximately 7:00 a.m. after arriving from Chuuk with 169 passengers and 162 crew members onboard. Majority of the passengers disembarked in Guam, with some travelers heading directly to the airport to continue their journeys while others checking into local hotels and spending additional time on island. Other passengers spent the day visiting local attractions, historical sites, restaurants, and shopping areas across Guam, contributing to the island's visitor economy.

To mark the ship's arrival, the Guam Visitors Bureau coordinated a cultural welcome for passengers and crew at the Port featuring traditional CHamoru cultural elements designed to introduce visitors to Guam's heritage and hospitality. We are pleased to welcome the passengers and crew of Le Soléal to Guam. The vessel departed Guam at approximately 4:00 p.m. and will continue its voyage to Osaka, Japan. Appreciation is extended to our Port employees for their continued excellence and professionalism in converting our terminal operations into a safe and efficient cruise vessel arrival zone, ensuring that our guests receive a warm and secure welcome to Guam.

9. **Port Hosts UOG TRIO Students for Educational Tour.** The Port Authority of Guam welcomed students from the University of Guam TRIO Student Support Services program for an educational tour held on March 6, 2026. Students and program representatives participated in the visit, which was designed to provide insight into the Port's operations, infrastructure, and the wide range of career opportunities available within Guam's only commercial seaport. The program included presentations from the Port's Planning Division and Finance team, followed by a guided bus tour led by the Operations Division, including Transportation, Terminal, and Stevedore operations. The students were given a firsthand perspective on daily operations and the critical role of the Port in supporting Guam's economy and supply chain. The visiting group, led by UOG Educational Specialist Jacklyn Garote, expressed interest in learning more about the Port's infrastructure and hearing directly from employees featured in the Port's "Faces of the Port" initiative. The tour offered students the opportunity to see how various divisions work together and to explore career pathways in fields such as business, public administration, computer science, engineering, health and safety, and other professional disciplines represented at the Port. This type of engagement helps expose students to the many career possibilities available at the Port and within the maritime industry. We are proud to support educational initiatives that connect students to real-world opportunities and encourage the next generation of leaders and professionals. The Port Authority of Guam remains committed to community outreach and workforce development by partnering with local educational programs to inspire interest in public service and maritime careers.
10. **Port Hosts Mississippi University Cross-Cultural Business Study Abroad Program.** The Port Authority of Guam welcomed faculty and students from Mississippi University on March 13, 2026 as part of a Cross-Cultural Business Study Abroad Program aimed at providing participants with firsthand insight into international commerce, logistics, and port operations in the Western Pacific. The visiting delegation was received at the Port Admin Building, where members of the Port's Finance Team delivered a presentation in the Port Board Conference Room. The presentation highlighted the Port's role as Guam's primary gateway for commerce, its financial and operational structure, and the importance of the seaport to regional trade, economic development, and national security. Following the presentation, the group participated in a guided tour of the Port's facilities to observe cargo operations, infrastructure, and the movement of goods that support Guam and the broader Micronesia region. Emphasis was made on the value of educational exchanges that expose students to real-world port operations. Opportunities like this allow students to see how critical maritime infrastructure supports communities and economies, especially in island environments like Guam. We are always pleased to share the Port's story and highlight the important work being done by our team to keep Guam's supply chain moving. The visiting delegation included Dr. William "Billy" Morehead, Dr. Glenn Joseph Antizzo, and students Alexis Antizzo, Ryan Brown, Grant McNally, Garrett Ramsey, Miriam Robinson, Grey Thompson, and Kye Webb. The Cross-Cultural Business Study Abroad Program provides students with opportunities to engage with international organizations, government agencies, and businesses while learning about global commerce and cultural exchange. The Port Authority of Guam regularly hosts educational groups, visiting delegations, and industry partners as part of its mission to promote understanding of maritime operations and the critical role the Port plays in supporting Guam's economy and the region.
11. **GM Meets with APL Leadership.** On March 11, 2026, I met with Americal President Lines representatives, namely Nick Fafoutis, Executive Vice President, visiting from the Washington, D.C./Northern Virginia region; General Manager Michelle Quidachay and Senior Operations Manager Charles Emsley.

The discussion focused on the Port's ongoing modernization initiatives aimed at strengthening cargo operations and improving supply chain reliability for Guam and the broader Western Pacific region. Port updates were provided on the infrastructure priorities, including efforts to secure federal funding and grants that will support major capital improvements as well as efforts to obtain funding for new ship-to-shore gantry cranes, which are critical to increasing cargo handling capacity and ensuring the Port can continue to efficiently move the goods that sustain Guam's economy. Emphasis was made on the modernization of the Port's infrastructure being a top priority to ensure the facility can meet growing demand while supporting both commercial activity and national security logistics in the Indo-Pacific. The Port plays a vital role in the movement of goods across our region. Our discussions with APL leadership help ensure we remain aligned with our industry partners as we work to modernize our infrastructure, strengthen supply chains, and position Guam's port to meet the needs of our community and our regional partners. The meeting also provided an opportunity to exchange perspectives on shipping trends, operational challenges, and opportunities to further strengthen collaboration between the Port Authority of Guam and one of the region's longstanding ocean carriers.

12. **Port Employees Participate in Retirement Plan Education Sessions.** The Port Authority of Guam Human Resources Division hosted retirement plan education sessions for employees in March to provide information on available retirement programs and help staff better understand their long-term financial planning options. Representatives from the retirement fund conducted presentations at the Port Board Conference Room covering the Government of Guam retirement plans, including the DB 1.75 plan, the DCRS 401(a) plan, and the 457(b) Deferred Compensation Plan. The sessions were designed to give employees a clearer understanding of how the plans work and how they can prepare for retirement. The presentations were held on March 17-18, 2026, followed by one-on-one meetings where employees had the opportunity to speak directly with retirement representatives to discuss their individual questions and retirement planning goals. Additional education sessions and individual meetings are scheduled to continue in April to ensure employees have further opportunities to receive information and guidance regarding their retirement benefits. Port employees were encouraged to take advantage of the opportunity to learn more about their retirement options and the resources available to them. The Port continues to support employee development and financial awareness by providing access to informational programs that help employees make informed decisions about their future.

13. **OSHA Inspection of Port Gantry Cranes.** An inspection on port gantry cranes was performed on March 17-20, 2026 by Donald Bailey, Certifier with the Occupational Safety and Health Inspection, U.S. Department of Labor. The inspection was conducted in accordance with 29 CFR Part 1919 and 1917.50(b)(2). The Port gantry cranes were evaluated for operational functionality and overall capability as follows:

- Day-1 Inspection of ground level components on Gantry 4 and Gantry 5.
- Day-2 Inspection of Gantry 4 structure and functions (crane was in operation).
- Day-3 Inspection of Gantry 6 structure and function test.
- Day-4 Inspection of Gantry 5 structure and function test, to include load proof test (125% of rated capacity) to certify new headblock.

All Port gantry cranes were found to be in compliance with all applicable governing requirements and successfully passed the inspection.

- 14. Port Authority of Guam v. Guam Industrial Services, Inc. dba Guam Shipyard.** On March 20, 2026, the Supreme Court of Guam issued its Opinion in the case of Port Authority of Guam v. Guam Industrial Services, Inc. dba Guam Shipyard. The appeal to the Supreme Court arose from an unlawful detainer (eviction) action that the Port filed against Guam Shipyard (“GSY”) for its refusal to vacate Hotel Wharf and the Dong Yang site after its lease ended. The trial court, after hearing and denying GSY’s motion to dismiss the eviction action, and after holding a trial on the matter, entered judgment awarding possession of both locations to the Port. In its appeal, GSY challenged (1) the denial of GSY’s motion to dismiss the eviction action; (2) the denial of GSY’s claim that its alleged (but unfounded) overpayments of rent entitled it to extend its lease term; (3) the court allowing the Port to use the eviction proceedings to terminate GSY’s license to use the Dong Yang site; and (4) GSY’s lack of opportunity to file an answer to the Complaint after its dismissal motion was denied, though it never asked to file an answer. The Guam Supreme Court held that the trial court did not err in denying GSY’s motion to dismiss and that the trial court properly entered judgment for the Port on its unlawful detainer (eviction) Complaint because the Port properly proved its case at trial. Though the Supreme Court found that the trial court erred by proceeding directly to trial after denying GSY’s dismissal motion, without giving GSY time to file an answer to the Port’s complaint (despite that GSY never requested to file an answer and agreed to immediately proceed to trial), the Supreme Court held that GSY did not show any prejudice from not having filed an answer, making it harmless error. In sum, the Guam Supreme Court upheld the trial court’s judgment finding in the Port’s favor for eviction of GSY from Hotel Wharf and the Dong Yang site. This is a final conclusion to the case.
- 15. Annual Leave Balance at the Beginning of each Fiscal Year.** The Port’s Payroll Division distributes a list of anticipated annual leave balance for pay period ending September 2026, identifying employees who are projected to exceed 320-hours maximum carryover limit. Using each employee’s annual leave balance as of January 2026 and the number of hours earned per pay period, Payroll has identified the departments/divisions with personnel expected to exceed 320 hours. This advance notice allows Division Heads to monitor employees who are on track to accumulate excess leave; inform and encourage employees to schedule and use their leave in a timely manner; and prevent forfeiture of leave hours at the end of the fiscal year.
- 16. Public Hearing Held on Port Master Plan 2025.** The Port Authority of Guam held its public hearing on the Master Plan 2025 on March 25, 2026, as part of the Bureau of Statistics and Plans review process. The hearing marked another milestone in the Port’s long-term modernization and resiliency strategy. Port leadership provided an overview of the Master Plan’s phased capital improvements, sustainability framework, and readiness initiatives designed to support Guam’s economic growth and national defense mission. Attendees were briefed on the Port Improvement Program, which integrates the Port Readiness Plan and the Sustainability Plan into a coordinated roadmap for implementation over the next five to ten years. The Master Plan is not a new document in substance, but it represents a renewed commitment to implementation. We have aligned our modernization efforts with sustainability goals, zero-emission and zero-waste objectives, and the operational demands of a growing regional and defense environment. This is about execution and accountability. The Master Plan 2025 reflects the planning document originally adopted under Resolution No. 2023-04 and amended under Resolution No. 2024-18 to incorporate Zero-Emission and Zero-Waste resiliency goals. In July 2025, the Board unanimously adopted Resolution No. 2025-24 to update the title from 2023 to 2025 to reflect the active implementation period. The Plan outlines strategic investments including Ship-to-Shore gantry crane replacement, long-term wharf and fuel pier rehabilitation, digital transformation initiatives, tariff simplification, and climate adaptation measures. These initiatives are designed to strengthen operational efficiency, financial sustainability,

and infrastructure resiliency. During the hearing, Port officials emphasized that the Plan balances commercial growth with environmental responsibility and national security readiness, particularly in support of Indo-Pacific Command's Pacific Deterrence Initiative.

PORT MASTER PLAN GOALS

- Provide a comprehensive overview of the Port's current conditions including governance, financial, operational, and physical attributes;
- Assess the current and projected cargo opportunities based on Guam's market drivers, which consist of military realignments, tourism, transshipment and organic growth;
- Determine near-term resiliency improvements and operational adjustments to accommodate the peak of the military build-up, support Indo-Pacific Command's Pacific Deterrence Initiative (PDI) and ensure maritime posture for future deployments of military assets;
- Estimate the Port's capacity and ability to meet the projected demand and tenant requirements;
- Identify long-term port improvement efforts targeted towards continuing operational and economic sustainability;
- Establish optimal requirements for operations, maintenance and repair, and capital improvement projects;
- Validate the efficient and effective use of the Port's resources and assets;
- Present commercial strategies for PAG to diversify its revenue base and enhance its financial self-sufficiency including a comprehensive tariff simplification and associated benefits to the PAG and port users;
- Assess the impact of the recommended strategies on Guam's economic conditions; and
- Prepare implementation programs to support a coordinated approach of continuous Port improvements balanced with sustainability.

PORT MASTER PLAN KEY ELEMENTS

- Ship-to-Shore Gantry Crane Replacement, Rehabilitation of Area A Fuel Storage Facility, In-Water Infrastructure Study, Wharves and Fuel Piers Long Term Replacement, Financial Management System, Guam Customs Inspection Facility, Solar Power Study, Tariff Simplification, Terminal Operating System, Information Technology Study, Port Users Group Initiative for System Integration, Financial Feasibility Analysis and Economic Impact.

With the public hearing completed, the Master Plan will proceed through the remaining BSP review process before recommendation to the Governor of Guam for submission to the Guam Legislature pursuant to law. The Master Plan 2025 is available for public review at www.portofguam.com/modernization.

17. **Port Participates in Academy of Our Lady Career Fair.** The Port Authority of Guam participated in the Academy of Our Lady of Guam Career Fair held today at the AOLG Gymnasium, providing students with firsthand insight into the wide range of careers available within Guam's only commercial seaport. Port personnel from the Operations, Finance, and Engineering divisions served as booth presenters during the event, engaging with students and sharing information about their respective roles and professional journeys. Representatives from the Terminal, Stevedore, and Transportation divisions were also on hand to offer perspectives on the day-to-day functions that keep the Port operating efficiently.

Throughout the fair, Port team members engaged with students to help them better understand the work performed across various divisions. Students had the opportunity to ask questions, explore career pathways, and learn about the diverse fields that contribute to the Port's mission, including operations management, engineering, finance, logistics, and safety. Engaging with students gives us the opportunity to share how the work done at the Port directly supports Guam's economy and daily life. It also allows students to see that there are many career paths within public service that they may not have considered. The Port Authority of Guam is proud to play a role in helping students explore future pathways in the maritime and public sectors.

18. **Port Recognizes Certified Government Financial Manager Month.** The Port Authority of Guam is proud to recognize March 2026 as Certified Government Financial Manager (CGFM) Month and to honor the Port employees who have earned this distinguished professional credential. CGFM Month highlights the importance of excellence, accountability, and professionalism in government financial management. The Certified Government Financial Manager (CGFM) designation, awarded by the Association of Government Accountants (AGA), recognizes professionals who demonstrate expertise in governmental accounting, auditing, financial reporting, internal controls, and budgeting across federal, state, and local governments.

The AGA Guam Chapter has more than 240 members, including 46 Certified Government Financial Managers, and three members of the Port Authority of Guam team hold this respected credential. They include: Jose "Jojo" Guevara III, CGFM, MBA, PMP – Chief Financial Officer, Michele Brillante, CGFM – Accountant II, and Odeth Bealial F. Ignacio, CGFM, MAcc – Accountant II

We are proud of our team members who have earned the CGFM designation and the dedication they demonstrate in maintaining the highest standards of government financial management. Their expertise and commitment support the Port's mission of responsible stewardship, transparency, and sound financial management on behalf of the people of Guam. The CGFM certification was established by AGA in 1994 to recognize professionals who possess the knowledge and skills necessary to effectively manage public resources and uphold strong financial accountability in government. The Port Authority of Guam joins the AGA Guam Chapter and government agencies across the island in celebrating CGFM Month and recognizing the important role government financial professionals play in supporting public service and accountability.

19. **American Association of Port Authorities (AAPA): USDOT Releases FY26 PIDP NOFO.** The U.S. Department of Transportation (USDOT) released the Fiscal Year 2026 Notice of Funding Opportunity (NOFO) for the Port Infrastructure Development Program (PIDP). The FY26 NOFO is very similar to the FY25 NOFO with a few key changes:

- Projects located in Qualified Opportunity Zones, projects using innovative technology, and projects supporting national multimodal freight goals will receive priority.
- Workforce development is no longer included as a selection consideration.
- Applications to fund shore power projects will now have to justify how they improve "the safety, efficiency, or reliability of the movement of goods." Previously, shore power projects were treated as eligible for PIDP grants.
- The application scoring rubric has added a metric for "supporting national multimodal freight goals," including export competitiveness; support for critical minerals, steel, defense, and pharmaceutical supply chains; support for the energy industry; reshoring advanced manufacturing; and revitalization of the maritime industrial base.

There is \$488.6 million available in total, which combines the final year of advanced appropriations from the Bipartisan Infrastructure Law plus additional appropriations from Congress in FY26. AAPA continues to advocate aggressively for advanced appropriations in the next Surface Transportation Reauthorization, for which initial bill text is expected soon.

20. **Status on PAG Docket 25-03 Port's Tariff Adjustment Petition with Public Utilities Commission.** There has been no activity on the Port Authority of Guam's tariff adjustment petition since the PUC hearing on January 29, 2026. Chief Financial Officer Jojo Guevara has made multiple follow-ups with the Administrative Law Judge regarding the status of the ALJ Report. No update has been provided to the Port as of today. Since January, PUC has scheduled two meetings, but the Port Authority was not included on the agenda for either meeting.

21. **General Manager's Notes for YTD Finances.** The following summary for January 31, 2026:

REVENUES AND CARGO THROUGHPUT:

- The Port's total operating revenue as of January 31, 2026 is \$21.7 million, which is 0.2% or \$49K lower than the January's revenue budget of \$21.73 million but higher by 12% or \$1.9 million than last year's revenues as of January 2025 at \$19.4 million.
- The total number of containers handled as of January (4 months) is 30,373, which is higher by 5.2% or 1,496 containers compared to last year's YTD total of 28,877 containers. The total for non-containerized (breakbulk) cargo as of January is 73,026 revenue tons, which is 25% or 14,755 revenue tons higher than last year's January numbers at 58,271.

OPERATING EXPENSES:

- The total operating expenses as of January 31, 2025 is \$20.2 million, which is 4.6%, or \$983K lower than the January YTD FY26 budget of \$21.1 million.

OVERTIME EXPENSE AND DIRECT LABOR REVENUE:

- Overtime for all the divisions as of January (4th month of FY 2026) is \$594 K, which is 5%, or \$26K higher than the FY26 YTD overtime budget of \$567K.
- The total Direct Labor revenue as of January is \$1.6 M, 3.7%, or \$61K lower than the FY26 budget of \$1.7 M but 9% or \$128K higher than last year's January YTD total of \$1.5M.

YTD OPERATING REVENUES MINUS YTD EXPENSES:

- Operating results (Operating revenues minus operating expenses) as of January resulted to an operating Income of \$1.5M. The Port ended with a net income of \$1.1M after deducting the net of Other Income/Expenses of -\$441 K.

YTD DEBT SERVICE COVERAGE RATIO (DSCR) STATUS:

- Based on the January numbers, the DSCR calculation is at 1.66, which is above by 0.41 or 33% as compared to the 1.25 ratio requirement on the 2018 bond indenture agreement.

22. **General Manager's Notes for YTD Finances.** The following summary for February 28, 2026:

REVENUES AND CARGO THROUGHPUT:

- The Port's total operating revenue as of YTD February 2026 (5 months) is \$26.3 million, which is 3.2% or \$857K lower than the YTD February's revenue budget of \$27.2 million but higher by 13% or \$3 million than last year's revenues as of February 2025 at \$23.3 million.
- The total number of containers handled as of YTD February (5 months) is 37,067, which is higher by 7% or 2,344 containers compared to last year's YTD total of 34,723 containers. The total for non-containerized (breakbulk) cargo as of February is 86,015 revenue tons, which is 0.5% or 408 revenue tons lower than last year's February numbers at 86,423. Breakbulk cargos from Foreign vessels has increased by 7.5% or 3,879 revenue tons compared to last fiscal year.

OPERATING EXPENSES:

- The total operating expenses as of February is \$25.0 million, which is 5.5%, or \$1.4M higher than the YTD February budget of \$26.4 million. .

OVERTIME EXPENSE AND DIRECT LABOR REVENUE:

- Overtime for all the divisions as of YTD February is \$713 K, which is 0.4%, or \$3.0K higher than YTD February overtime budget of \$710K.
- The total Direct Labor revenue as of YTD February is \$1.9 M, 6.3%, or \$132K lower than the FY26 budget of \$2.1 M but 9% or \$162K higher than last year's YTE February total of \$1.8M.

YTD OPERATING REVENUES MINUS YTD EXPENSES:

- Operating results (Operating revenues minus operating expenses) as of February resulted to an operating Income of \$1.3M. The Port ended with a net income of \$713K after deducting the net of Other Income/Expenses of -\$615 K.

YTD DEBT SERVICE COVERAGE RATIO (DSCR) STATUS:

- Based on the February numbers, the DSCR calculation is at 1.49, which is above by 0.24 or 19% as compared to the 1.25 ratio requirement of the 2018 bond indenture agreement.

23. **Status of Ongoing Awarded Grant Activities and Updates on Planned Grant Acquisitions.**

- **U.S. Economic Development Administration (EDA).**

Project: Fuel Pipeline Connectivity Report

Update: Planning and Engineering/CIP met with EDA officials to discuss the PAG's proposal to reprogram project funds from the originally approved construction phase to design of additional elements (LPG, Mogas Bypass, and Area A Stub-Out) and a biological assessment of Golf Pier. EDA Project Officer is supportive of the PAG's proposal and is working with Planning to finalize an amendment request to the EDA's Investment Review Committee. Planning submitted a grant application for the construction phase of the Fuel Connectivity Project to U.S. DOT's BUILD Grant Program on February 24, 2026.

- **MARAD Marine Highway Program.**

Project: Container Yard Various Equipment Acquisition

Update: MARAD Grants Specialist indicated the PAG's amendment request to purchase additional equipment is under review with DOT/MARAD legal counsel and is anticipated to be approved soon.

- **US DOT Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant Program.**

Project: Wharves F2 – F6 Repair

Status Quo: Environmental compliance for the RAISE Grant project is progressing as planned, with key consultations completed and the draft Environmental Assessment under review by the federal agency, advancing toward issuance of a Finding of No Significant Impact (FONSI) and Categorical Exclusion (CATEX).

- **Office of Insular Affairs Maintenance Assistance Program (MAP).**

Project: Welding Shop Repair (Phase 1 & 2)

Update: Concrete spall repair has been completed. The new roll up doors are being installed and the next steps are the installation of the downspouts and roof hatch. The contract amendment for electrical upgrades has also been approved.

Project: Generator Maintenance Program

Update: Ongoing third year maintenance contract with Hawthorne Pacific. Three POs were awarded to three different vendors for generator stator rewinding services at \$24,000 each.

- **U.S. EPA Clean Ports Program.**

Project: Zero Emissions/Zero Waste Implementation Plan

Update: US EPA Region 9 approved the PAG's Quality Assurance Project Plan (QAPP) on March 4, 2026. The Port has initiated Subtask 16.2: Greenhouse Gas Emission Inventory activities. The subrecipient will be on island conducting data-gathering activities from April 13-17.

- **Department of Agriculture (DOAG) Sport Fish Restoration Program.**

Projects:	Pre-Construction for a Gangway & Dock for Harbor of Refuge
	Demolition and Replacement of Dock A at Hagatna Marina
	Agat Marina Southern Walkway Repair
	Repair of Merizo Boat Ramp
	Maintenance & Structural Assessment of Malessio Pier

Status Quo: Memorandum of Agreement (MOA) pending review and approval.

- **Department of Agriculture (DOAG) Clean Vessel Act.**

Project: Pumpout Service Assessment for Recreational Boats

Update: PAG has received the registered MOA from DOAg, which serves as authorization to proceed with project activities. Next steps include establishing the project account and developing a Scope of Services for an environmental consultant to conduct the marina pumpout vessel survey and feasibility assessment prior to issuance of RFP.

- **Department of Defense Office of Local Defense Community Cooperation (OLDCC) Defense Community Infrastructure Program (DCIP).**

Project: Joint Region Marianas (JRM) Pier Infrastructure Restoration (F1 Near-Term Emergency Repair)

Update: PAG completed the draft conceptual design on February 10, received by JRM. PAG Engineering is preparing the draft construction timeline for JRM. JRM’s environmental review is underway. The Engineering Division and Procurement are developing the A&E design packet, which will require the contractor to obtain all permits. The quarterly progress report to the grantor is on track for submission next week, due March 31.

- **FEMA Port Security Grant Program (PSGP).**

Projects:	Implementation of an Active Directory
	Replacement of Aging SonicWall 4600 Firewall and 3-Year Subscription of Intrusion Detection System Monitoring
	Security Barrier System
	Modular Floating Dock System

Update: FEMA Points of Contact have been impacted by the partial federal funding hiatus for the DHS. Planning has received automatic email replies indicating they cannot return emails or calls until the hiatus is resolved. Additionally, the ND Grants and FEMA GO systems are inactive at this time. Before the hiatus, Planning was still awaiting guidance on requirements to lift the funding hold on the 2025 award.

2026 New Proposed Grant Program Opportunities:

- **MARAD Port Infrastructure Development Program (PIDP).**

Project: Crane Rail Support

Status Quo: PAG intends to submit a grant proposal upon release of NOFO from federal agency.

- **USDOT Better Utilizing Investments to Leverage Development (BUILD).**

Project: Fuel Connectivity Construction

Update: Planning submitted the grant proposal to US DOT on February 24, 2026.

- **EDA Disaster Supplemental Program.**

Projects:	Dry Dock Feasibility Study
	Deep Draft Wharf Feasibility Study
	Wharf F3 Repair
	Golf Pier Repair

Status Quo: PAG intends to submit a grant proposal.

- **Office of Local Defense Community Cooperation (OLDCC) Defense Community Infrastructure Program (DCIP).**

Project: Golf Pier Repair

Status Quo: PAG intends to submit a grant proposal upon release of NOFO Federal Agency.

24. **Port Revenue Bonds Project Status.** As of March 23, 2026, the attachment provides information on the status of the revenue bond projects, which include the rehabilitation of the hotel wharf, repairs and improvements to the golf pier, waterline replacement/relocation, upgrades to the EQMR building, repairs and upgrades to warehouse one, construction of a new admin annex building, and other priority projects.

V. OLD BUSINESS

There were no items discussed under old business.

VI. NEW BUSINESS

1. **Adoption of Board Resolution No. 2026-01 – F1 Fuel Pier Management Agreement structure to a Lease arrangement.** The General Manager mentioned that since approximately 2009, the use and operation of the F1 fuel pier have been governed under a management agreement with Tristar Terminals. In a correspondence dated December 31, 2025, he formally initiated discussions with Tristar regarding the upcoming expiration of the management agreement and the potential transition of its use and occupation of the F1 fuel pier to a lease arrangement. He explained that the transitioning arrangement of the F1 fuel pier from a management agreement structure to a lease arrangement would more appropriately align operational responsibility, facility use, and long-term stewardship of this public asset. With the current management agreement set to expire in April 2026, the Port Authority has an appropriate opportunity to reassess the structure governing the use of the F1 fuel pier. The General Manager stated that the F1 fuel pier is a Port owned marine facility used for the transfer of petroleum products serving Guam’s commercial and energy needs. And, the operational infrastructure associated with the storage and distribution of petroleum products, including pipeline systems connected to the F1 fuel pier, is privately owned and operated.

Director Mendiola made motion to adopt Board Resolution No. 2026-01 relative to memorializing the intent of the General Manager to transition the F1 Fuel Pier from a Management Agreement structure to a Lease arrangement and to negotiate and execute a lease consistent with the policy framework established under Board Resolution No. 2025-41 governing property use arrangements at the port. The motion was seconded by Director Valencia-Ovalles. Discussion followed, and Director Mendiola expressed support for transitioning to a lease agreement, emphasizing that the lease rates are governed by statute and should be applied accordingly. Port Attorney Canto confirmed that the rates are fixed by law, leaving no room for negotiation. The Chairperson noted that the Board had previously

adopted a resolution establishing the policy framework and procedures for leases, and expressed confidence that Port management will continue to be guided by it. With no further discussion, the motion on the floor was put to a vote and was unanimously approved.

VII. ADJOURNMENT

There being no further business to discuss, it was moved by Director Mendiola and seconded by the Vice Chairperson to adjourn the meeting at 4:02 p.m. The motion was unanimously passed.



Fe R. Valencia-Ovalles, Board Secretary
Board of Directors

APPROVED BY:



Dorothy P. Harris, Chairperson
Board of Directors





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Lourdes A. Leon Guerrero
Governor of Guam
Joshua F. Tenorio
Lieutenant Governor

General Manager's Report for Board of Directors May 28, 2026

- 1. Frank P. Arriola Confirmed to Port Authority of Guam Board of Directors.** The Port Authority of Guam welcomes the confirmation of Frank P. Arriola to serve on the Port Authority of Guam Board of Directors following action by the Guam Legislature. Senators voted in favor of Arriola's confirmation during legislative session held on May 20, 2026 after previously considering his nomination during a confirmation hearing before the Guam Legislature on May 11, 2026.

Arriola joins the Board as the Port continues advancing major long-term initiatives focused on modernization, resiliency, infrastructure investment, and operational sustainability, including federally supported efforts to replace the Port's aging gantry crane fleet, continued terminal and cargo infrastructure upgrades, and broader strategic initiatives tied to Guam's economic and national security role in the Indo-Pacific region. We welcome Mr. Arriola to the Board of Directors and appreciate his willingness to serve the people of Guam. His experience in business, tourism, workforce development, and industry engagement will provide valuable perspective as the Port continues advancing projects and initiatives that are important not only to commerce, but to Guam's broader economic future and regional role in the Indo-Pacific.

Arriola currently serves as Deputy General Manager of the Guam Visitors Bureau and brings extensive experience in business operations, tourism, insurance, workforce development, and economic engagement. He previously served on the Guam Community College Board of Trustees representing Business, Industry, and Employer Organizations, where he supported workforce development initiatives and strengthened collaboration between education and industry stakeholders.

At the confirmation hearing, Port Board Chair Dorothy Harris said, "Arriola's professional background comes at an important time for the agency as the Port continues transitioning from long-term organizational reform into execution of major capital and modernization projects. He brings practical business experience and a strong understanding of Guam's economic and tourism environment at an important time for the Port. As the Port continues major modernization and infrastructure efforts, the Board benefits from members who understand governance, operational sustainability in the context of commerce and national security, and the role the Port plays in Guam's and in the geopolitical landscape."

In testimony in support of the nomination, I highlighted the importance of strong governance, disciplined financial oversight, and strategic industry partnerships as the Port continues moving forward with major infrastructure investments while maintaining operational reliability and financial discipline. Mr. Arriola brings an understanding that aligns directly with this phase of the Port's development. His background further strengthens the composition of the Board, particularly in business operations, risk management, and market awareness. The testimony also referenced the Port's growing coordination with industry, transportation, military, and tourism stakeholders, including cruise vessel operations and broader supply chain activity connected to Guam's economy and regional role in the Indo-Pacific.

The Port Authority of Guam looks forward to working with Arriola and the Board of Directors as the agency continues efforts focused on modernization, operational excellence, resiliency, and supporting Guam's economy and supply chain.

- 2. Port Meets with Port Users Group to Strengthen Collaboration.** The Port Authority of Guam met with members of the Port Users Group on April 2, 2026 to provide updates, strengthen collaboration, and discuss ongoing efforts to enhance operational efficiency, infrastructure reliability, and long-term sustainability at Guam's only commercial seaport. Discussion highlighted the Port's continued commitment to maintaining safe, efficient, and resilient operations through ongoing investments in facility and equipment maintenance. Port officials outlined the scope of maintenance efforts across buildings, utilities, cargo handling equipment, and structural systems, emphasizing proactive measures such as corrosion control, preventative maintenance, and in-house repair capabilities that support uninterrupted service to the island.

The Port also provided clarification on workforce structure and operations, noting the strategic use of casual employees to support peak vessel activity and ensure operational flexibility. Leadership emphasized that this approach allows the Port to efficiently manage fluctuating cargo volumes while maintaining service reliability for customers. Updates were shared on equipment maintenance outcomes and ongoing efforts to extend the useful life of critical assets. The Port continues to prioritize maintenance and repair programs that maximize operational readiness while planning for long-term capital improvements.

Financial discussions focused on the Port's balanced approach to managing rising operational costs while maintaining stable revenue levels. Operational processes were also reviewed, including cargo handling workflows, labor coordination, and vessel servicing schedules. The Port emphasized its continuous efforts to streamline operations, improve turnaround times, and maintain high service standards for all port users.

Our port users are essential partners in everything we do. This discussion reflects our shared goal of keeping the Port of Guam strong, efficient, and ready to support our island's economy and national security mission. We will continue working closely with our stakeholders to ensure we are aligned, responsive, and moving forward together. The PUGG is a collaborative body comprised of key port stakeholders, including shipping lines, agents, stevedores, trucking companies, freight forwarders, and other maritime industry partners. The group serves as a forum for open dialogue and coordination between the Port Authority of Guam and its users, providing feedback, sharing operational insights, and working together to improve efficiency, service reliability, and overall port performance.

3. **Typhoon Sinlaku Response.** Operational Priorities – preparedness, command and control, port protection, rapid restoration, cargo continuity.
 - Pre-Storm Preparedness COR 3 (April 10) – COR 2 (April 12)
 - Activated typhon annex, secured equipment & yard assets
 - Coordinated with USCG, GHS/OCD and tenants
 - Establish command readiness
 - Prepared operational continuity measures
 - During Storm Operations – (April 13-15)
 - Essential personnel sheltered on-site
 - Port Command Center activated
 - Communications maintained
 - Real-time condition monitoring
 - Operational coordination sustained
 - Post-Storm Recovery – COR 4 Restoration (April 16)
 - Preliminary damage assessments
 - Debris clearance and inspections
 - Facility restoration
 - Coordinated reopening
 - Cargo movement resumed within targets

- 4. Port Conducts Typhoon Sinlaku Hotwash Review to Strengthen Future Emergency Operations.** The Port Authority of Guam convened a Typhoon Sinlaku Hotwash Kick-Off Meeting on May 12, 2026, bringing together division leadership and operational personnel to begin a structured after-action review of the Port's response and recovery operations during Typhoon Sinlaku. All divisions participated in a comprehensive after-action review, or "hotwash," focused on documenting lessons learned, evaluating operational performance, and strengthening the Port's Typhoon Annex and emergency response procedures.

The performance demonstrated during and after Typhoon Sinlaku shows what this organization is capable of when we operate as one Port. This process ensures that our experience is captured, institutionalized, and reflected in a stronger, more effective Typhoon Annex moving forward. During the meeting, Port officials reviewed the purpose and scope of the hotwash process, division reporting requirements, submission timelines, and key operational focus areas, including coordination with the U.S. Coast Guard, carriers, truckers, CNMI partners, and emergency agencies. Discussions also addressed operational readiness, cargo recovery operations, gate processing, staffing deployment, equipment availability, and opportunities to strengthen interdivision coordination.

The review period covers operations from pre-COR readiness through 24 hours after the restoration to COR 4 and the resumption of cargo release operations. The review includes pre-storm preparations, COR transitions, port closure procedures, harbor reopening coordination, vessel sequencing, terminal operations, and cargo movement into Guam and the CNMI. By designation, Chief Planner Joe Javellana is leading the after-action review effort in coordination with the Planning Division and CIP team. The process includes division-level reporting, consolidation of findings, and future updates to the Port's Typhoon Annex based on operational experience and identified improvements. The Port's response to Typhoon Sinlaku included coordinated operational preparations, cargo recovery efforts, interagency collaboration, and the phased restoration of port operations supporting Guam and regional supply chain continuity. Our focus is continuous improvement. This review is about reinforcing what worked, identifying areas where procedures can be strengthened, and ensuring the Port remains ready to respond effectively during future emergencies.

- 5. Port Expands Access with Additional Open Gate Services.** The Port Authority of Guam continued expanding cargo access and operational support efforts throughout May as part of its ongoing post-Super Typhoon Sinlaku recovery operations. To help maintain cargo movement into the community, the Port opened additional Saturday gate operations on both May 2 and May 16, providing trucking companies, agents, tenants, and port users with greater flexibility to retrieve cargo and move freight more efficiently across the island. During the extended operating hours, both the Truckers Complex Gate and the Breakbulk Gate remained open without requiring a Special Service Request.

The additional gate access reflects the Port's continued focus on keeping cargo flowing and supporting Guam's recovery and supply chain operations. Providing additional gate access helps create more opportunity for cargo to move out of the terminal and into the community. That continued movement remains important as vessel operations and cargo discharge activities continue across the seaport. Cargo operations remained active throughout the recovery period, with vessels continuing to discharge cargo daily while Port employees and maritime partners worked to maintain operational momentum across the terminal. The continued movement of cargo has depended heavily on coordination throughout the maritime and trucking community.

Our employees and maritime partners continue working every day to maintain operational momentum and keep cargo moving efficiently. We appreciate the continued coordination from the trucking community, agents, tenants, and all port users. The additional gate access initiatives were part of the Port's broader efforts to support cargo distribution, supply chain stability, and continued recovery operations following Super Typhoon Sinlaku.

- 6. Invest Guam Symposium Strengthens Investor Confidence in Port.** The Port Authority of Guam joined Governor Lou Leon Guerrero and a delegation of Government of Guam agencies in New York City for the Invest Guam Symposium 2026 held on April 29 and 30, engaging directly with current bondholders and potential investors to strengthen confidence in Guam's financial outlook and future capital initiatives. Led by Governor Lou Leon Guerrero, the delegation included the Port Authority of Guam, the Bureau of Budget and Management Research, the Guam Economic Development Authority, and other government agencies with bond financing programs. The symposium was designed to strengthen investor relationships, provide transparency on Guam's financial condition, and highlight future capital investment needs across government agencies.

The Governor opened the symposium on April 29, setting the tone for the two-day engagement and highlighting Guam's economic resilience, strategic importance, and continued investment in infrastructure. Each participating agency followed with formal presentations outlining their respective financial positions, capital programs, and long-term strategies as part of a coordinated effort to present Guam's credit profile to investors.

The Port Authority of Guam presented its role as the island's only commercial seaport and a critical component of both the local economy and national security, emphasizing that more than 90 percent of Guam's goods move through the Port. The presentation highlighted the Port's strategic location in the Indo-Pacific, its role in supporting military buildup, and its importance as a regional transshipment hub. Port leadership also outlined its financial performance, including stable revenues, improving debt service coverage ratios, and a disciplined approach to expense management. The Port emphasized its strong regulatory framework, including full tariff approval oversight, and its ability to maintain operations through major disruptions, including the COVID-19 pandemic and recent typhoons.

In addition, the Port detailed its capital improvement program, which includes a pipeline of infrastructure investments focused on cranes, wharf upgrades, and fuel resiliency, supported through a balanced funding strategy of grants, bonds, and internal resources. On April 30, the delegation participated in one-on-one meetings with investors, providing an opportunity for more detailed discussions on financial performance, capital planning, and future borrowing needs. These meetings are a key component of the symposium, allowing for direct engagement with investors and deeper discussion on Guam's credit outlook and financing strategies.

This symposium was an important opportunity to reinforce confidence in the Port and the Government of Guam. We were able to clearly demonstrate that the Port is an essential, resilient asset with strong financial fundamentals and a clear path forward for strategic investment. Our message to investors is simple – The Port performs, the Port delivers, and the Port is positioned for growth.

- 7. Port Secures Nearly \$60 Million MARAD Award for New Gantry Cranes.** On April 28, 2026, the Port Authority of Guam has received official notification from the U.S. Department of Transportation Maritime Administration confirming the award of nearly \$60 million in federal funding for the acquisition of three new ship-to-shore

gantry cranes, marking a major milestone in the Port's modernization efforts. The funding, awarded through the Maritime Administration's Port Infrastructure Development Program, will support the procurement, fabrication, delivery, and installation of three new cranes to replace the Port's existing units, which are more than 40 years old and approaching the end of their service life. The project, titled Strengthening Supply Chain with New Port Cranes, represents a total investment of approximately \$74.5 million, including \$59.6 million in federal funding. The Port Authority of Guam will fund its required local match of approximately \$14.9 million through its existing reserves.

Port Authority of Guam Board Chair Dorothy P. Harris and I joined Governor Lou Leon Guerrero, Lt. Governor Josh Tenorio, and Congressman James Moylan on Monday, April 27, for a formal announcement at Adelup recognizing the award and its significance to Guam's economy and national security. This official notification confirms what our team has been working toward for years. Thank you to our Port Strong employees for the incredible team effort that made this award possible and for continuing to keep our existing cranes operating on our docks every day. Their work is what keeps this port moving. The Port is also grateful to the U.S. Maritime Administration, Governor Lou Leon Guerrero, Lt. Governor Josh Tenorio, Congressman James Moylan, the Port Authority Board of Directors, military partners, industry partners, and federal and technical partners including OLDCC, WSP, and Liftech for their continued support and collaboration in advancing the project.

These will be the first new gantry cranes ever procured by the Port. The procurement will be structured to evaluate one crane plus shipping, two cranes plus shipping, and three cranes plus shipping to determine overall cost, with the goal of acquiring all three new cranes. Once a contract is awarded, we estimate approximately two years for manufacturing, delivery, and installation. This investment is about strengthening our operations, improving efficiency, and ensuring we can continue to serve as the island's lifeline and a critical hub for national defense in the Indo-Pacific.

As the only commercial seaport on Guam, the Port handles more than 90 percent of the island's goods, including food, fuel, medical supplies, and construction materials. The new cranes will significantly enhance cargo handling capacity, improve vessel turnaround times, and strengthen the Port's ability to support both commercial activity and military logistics operations across the region. With official notification now received, the Port is prepared to move immediately into the next phase of the

project. The Invitation for Bid is expected to be issued in the coming weeks, with a multi-step procurement process to follow. This is a transformative investment for Guam. It strengthens our infrastructure, supports economic growth, and ensures the Port remains ready to meet the needs of our island and our region for decades to come. The Port Authority of Guam will continue to work closely with federal partners to advance the project and will provide updates as the procurement process moves forward.

8. **Port and MARAD Hold Kickoff Meeting for \$74.5 Million Crane Modernization Project.** The Port Authority of Guam and the U.S. Department of Transportation Maritime Administration (MARAD) officially launched the next phase of the Port's federally funded gantry crane modernization project during a virtual kickoff meeting held on May 13, 2026. The meeting marked the formal beginning of coordination between MARAD and the Port following the award of approximately \$59.6 million under the Fiscal Year 2025 Port Infrastructure Development Program (PIDP) for the procurement and installation of up to three new ship-to-shore gantry cranes at the Port of Guam.

The virtual kickoff meeting included Bryan Herdliska, Grants Manager with MARAD's Office of Port Infrastructure Development, PAG Strategic Planning Team Division and I. The kickoff meeting represented another major milestone in the Port's long-term modernization efforts. This meeting officially moves us into the implementation phase of one of the most important infrastructure investments in the history of the Port of Guam. These new cranes are critical not only to Guam's commercial supply chain, but also to the strategic readiness and economic resilience of our island and region.

According to MARAD, the federal award supports "the acquisition and installation of three state-of-the-art Ship-to-Shore (STS) gantry cranes," including procurement, fabrication, shipment, installation and commissioning, operator training, and warranty support. During the kickoff meeting, Herdliska outlined the grant agreement process and discussed coordination and matters related to the project. Port officials also discussed the project's NEPA review process, grant agreement coordination, procurement preparation, and other project-related requirements necessary to advance the federally funded crane modernization project. The kickoff meeting allowed both teams to align expectations early and begin moving through the federal requirements necessary to execute the grant agreement and advance procurement activities.

9. Port Joins Guam Delegation at Regional Energy and Transport Ministers Meeting.

The Port Authority of Guam participated as part of the Guam delegation at the Sixth Pacific Regional Energy and Transport Ministers' Meeting (PRETMM6), held May 4 through 8, 2026 in Port Moresby, Papua New Guinea, joining regional leaders, ministers, and senior officials in advancing critical discussions on maritime transport, energy resilience, and regional connectivity. Representing the Port Authority of Guam at the meeting were Board Vice Chairperson Conchita S.N. Taitano and I, who joined Guam's delegation in engaging with regional and international partners on key issues impacting the future of maritime transport in the Pacific.

Hosted by the Government of Papua New Guinea in collaboration with the Pacific Community, the high-level forum brought together Pacific Island countries and territories to coordinate strategies addressing shared challenges, including climate change, infrastructure resilience, and sustainable maritime transport systems. The Guam delegation participated in a full week of meetings, technical sessions, and ministerial dialogues focused on strengthening connectivity across the Blue Pacific under the theme "Scaling Connectivity for a Prosperous Blue Pacific." Throughout the meeting, discussions emphasized the critical role of maritime transport in supporting economic growth, trade, and access to essential goods across island communities, while also addressing vulnerabilities tied to aging infrastructure, rising operational costs, and climate impacts.

As part of the Heads of Maritime sessions and broader ministerial program, regional stakeholders reviewed progress on key initiatives and explored coordinated approaches to workforce development, maritime governance, digital transformation, and sustainable financing for port and shipping infrastructure. Key outcomes of the meeting included advancing regional commitments to energy security and maritime transport, strengthening partnerships, and progressing the Pacific One-Maritime Framework, a unified approach to coordinated maritime development across the region. Participation in the meeting reinforces the Port's role as a strategic partner in regional and international maritime efforts. The Port Authority of Guam was proud to stand alongside the Guam delegation and our Pacific partners at this important regional forum.

10. Cruise Vessel Asuka III Arrives at the Port of Guam. On May 6, 2026, the Port Authority of Guam welcomed the Japan-flagged cruise vessel Asuka III today as part of the vessel's regional voyage through the Pacific. Onboard were 311 passengers and 429 crew members and the vessel stayed on Guam for a two-day visit. The vessel

previously made its maiden call to Guam in December 2025. During their time on island, passengers are expected to visit local attractions, restaurants, retail establishments, and tourism destinations throughout Guam, with some passengers scheduled to participate in organized local tours across the island, contributing to Guam's visitor economy. To mark the vessel's arrival, the Guam Visitors Bureau coordinated a cultural welcome featuring traditional CHamoru cultural performances and hospitality. We are pleased to once again welcome the passengers and crew of Asuka III to Guam. Cruise vessel visits continue to highlight Guam as a premier destination in the Pacific while providing meaningful economic activity for our island's tourism and business community.

Recognition is extended to our Port employees for their continued professionalism and excellence in safely converting our terminal operations to accommodate cruise vessel arrivals and passenger processing operations. Port employees coordinated terminal safety, security, and passenger movement operations to support the vessel call while maintaining ongoing commercial cargo activities at the island's only commercial seaport. The vessel departed Guam on May 7, 2026 to continue its scheduled Pacific voyage.

11. Port Launches Emissions Inventory Initiative Under EPA Clean Ports Program. The week of May 18, 2026, the Port Authority of Guam launched a collaborative port-wide emissions inventory effort as part of its federally funded Clean Ports Program, bringing together Port personnel, consultants, and members of the Port Users Group to support the development of Guam's long-term Zero-Emission and Zero-Waste strategy. The emissions inventory initiative is being conducted with support from Jacobs, the Port's consultant team, and includes coordination meetings and data-gathering sessions with Port users throughout the week. The effort focuses on compiling greenhouse gas (GHG) emissions and climate air pollutant (CAP) data associated with Port-owned assets and operational activities across the harbor community.

The inventory process includes the collection and analysis of operational information related to vessels, cargo handling equipment, fleet vehicles, harbor craft, drayage trucks, and other fuel-powered equipment operating within the Port environment. The effort is intended to establish a comprehensive baseline of emissions activity across the Port and support future sustainability, resiliency, and modernization planning initiatives. This initiative represents another important step forward in strengthening the Port's environmental stewardship efforts while ensuring Guam's main commercial gateway remains prepared for the future.

This emissions inventory is about understanding where we are today so we can make informed decisions that strengthen resiliency, improve operational sustainability, and support the long-term future of the Port and the broader community. It is part of a larger federally funded initiative supported through the U.S. Environmental Protection Agency's Clean Ports Program. Back in January 2025, the Port Authority of Guam officially launched implementation efforts associated with its \$2.4 million Clean Ports Program award provided through the U.S. Environmental Protection Agency Climate and Air Quality Planning Competition. The federal award supports several major planning initiatives, including a mobile emissions inventory, updates to the Port's Net Zero Emissions Strategy, workforce development plan, climate resiliency planning, and implementation strategies focused on decarbonization and electrification of Port operations. We thank Governor Lou Leon Guerrero, Lt. Governor Josh Tenorio, First Gentleman Jeff Cook, and the Port Authority of Guam Board of Directors for their continued leadership and support of sustainability initiatives and long-term environmental planning efforts at the Port.

12. Modernization, Resilience, and Sinlaku Response Highlighted at SAME Guam Meeting. I had an opportunity this morning to serve as Guest Speaker during the May monthly membership meeting of the Society of American Military Engineers (SAME) Guam Post, held at the Hyatt Regency. The presentation highlighted the Port's ongoing modernization efforts, key infrastructure priorities, and operational resilience initiatives as well as the Port's response and recovery operations during Typhoon Sinlaku - titled "2026 Look Ahead: Modernization, Resilience, & Typhoon Sinlaku Response. It provided military, engineering, infrastructure, and industry stakeholders with an overview of the Port's strategic direction as Guam's only commercial seaport and a critical component of regional logistics and national security readiness. It also included the Port's ongoing transition from recovery and reform into a period of execution and delivery, outlining major infrastructure priorities including ship-to-shore gantry crane replacement, fuel pier rehabilitation, wharf hardening projects, cybersecurity upgrades, and obsolete facility replacement efforts. The Port is not simply maintaining operations. We are modernizing in real time while continuing to move cargo, support the island economy, and strengthen Guam's role in national defense and regional logistics. Our responsibility is to ensure long-term resilience while keeping commerce and critical supply chains moving every single day. Also presented was the Port's coordination with federal and defense partners on infrastructure modernization, energy resilience, sustainability initiatives, and military-civilian operational alignment tied to Indo-Pacific strategic priorities.

A significant portion of the presentation focused on the Port's response to Typhoon Sinlaku, including preparedness measures, command and control operations, rapid restoration efforts, and coordinated reopening activities following the storm. This included coordination with the U.S. Coast Guard, Guam Homeland Security/Office of Civil Defense, tenants, and other operational stakeholders before, during, and after the storm event. It also addressed post-storm recovery operations and the Port's after-action review process aimed at strengthening future readiness and operational coordination. The response to Typhoon Sinlaku demonstrated the professionalism, preparation, and commitment of our Port Strong workforce. Even during one of the most significant operational challenges faced this year, our employees remained focused on protecting the Port, restoring operations, and supporting Guam's recovery.

The Port also used the presentation to reinforce its broader "One Guam" strategic framework, emphasizing the importance of supply chain reliability, infrastructure investment, transportation resilience, healthcare support, and national security readiness. Thanks to the Governor Lou Leon Guerrero, Lt. Governor Josh Tenorio, the Port Authority of Guam Board of Directors, federal agency partners, military stakeholders, and Port employees for their continued support of the Port's modernization and resilience initiatives.

- 13. Port Welcomes AAPA CEO Sang Yi, Highlights Federal Partnership and Continued Collaboration.** The Port Authority of Guam has welcomed the appointment of Sang H. Yi as President and Chief Executive Officer of the American Association of Port Authorities, while also highlighting continued collaboration between the Port, federal maritime leadership, and national port stakeholders on strategic infrastructure and supply chain priorities in the Indo-Pacific. Yi was appointed by the AAPA Board of Directors on May 4, 2026.

My congratulatory message to Yi: "Congratulations on your appointment as President and Chief Executive Officer of the American Association of Port Authorities. Your understanding of the role ports play in supply chain continuity, national security, and regional stability comes at a moment when our industry is being asked to do more with greater urgency and accountability."

Yi most recently served as Deputy Administrator of the U.S. Maritime Administration, where he oversaw key programs supporting the nation's commercial and strategic maritime infrastructure. His background across the Executive and Legislative Branches, combined with his experience in maritime policy and national security, brings a strong and relevant perspective to the role.

Earlier this year, I met with Yi at MARAD headquarters in Washington, D.C., together with Port Board Vice Chair Conchita S.N. Taitano and Chief Planner Joe Javellana, to discuss the Port of Guam's infrastructure priorities and its role in supporting regional commerce, national security, and energy logistics in the Indo-Pacific. That engagement took place as the Port advanced its application under the Port Infrastructure Development Program, which was subsequently approved, resulting in a federal award of nearly \$60 million to support the acquisition of new ship-to-shore gantry cranes. The project represents a major modernization effort and the first time in the Port's history that it will procure new cranes, replacing equipment that is more than 40 years old and nearing the end of their service life.

I emphasized the importance of continued alignment between national port policy and regional operational needs. – *“For strategic ports like Guam, your leadership carries real significance. The Port Authority of Guam serves as a critical link in the Indo-Pacific, supporting the vast majority of the island's imports while also playing a direct role in military readiness and regional logistics. For us, port readiness is national security readiness. The challenges we face are immediate and tied to infrastructure resilience, redundancy, and our ability to operate as a reliable node in both civilian and defense supply chains.”*

I also acknowledged the importance of AAPA's advocacy on federal policy issues, including Buy America waiver considerations for specialized port equipment, which has been a key factor in enabling remote and strategic ports to move forward with critical infrastructure investments.

In his response, Yi acknowledged the Port's recent federal infrastructure success and expressed appreciation for the continued partnership. – *“Thank you for the well wishes. It was a pleasure meeting with you as well, and I'm so very thrilled that the Port of Guam was able to receive your PIDP request for FY25. Very much looking forward to our continued work together.”*

Vice Chair Conchita S.N. Taitano previously extended an invitation to Yi to participate in the 112th Annual Conference of the Association of Pacific Ports, which Guam will host from August 3 to 6, 2026. The conference will bring together port leaders from across the Pacific to focus on infrastructure, resilience, and sustainability, and to strengthen alignment between national port policy and regional operational priorities. In his correspondence, Yi stated that *“While his August schedule remains uncertain, he would give the invitation “fullest consideration” if possible.”*

- 14. Port Unveils New Marina and Harbor of Refuge Webpage.** The Port Authority of Guam has added a new “Marinas and Harbor of Refuge Information” page to its website, providing the public with centralized access to marina services, permit information, facility guides, availability updates, and marina regulations. The new webpage, located under the Community section of the Port’s website, was developed to improve public access to important information related to the Agat Marina, Agana Marina, and Harbor of Refuge facilities. The page includes downloadable applications, marina rules and regulations, facility guides, and updated marina and harbor availability information intended to assist recreational, commercial, and transient vessel operators.

The initiative reflects the Port’s ongoing efforts to improve customer service and make important public information easier to access online. Our marinas and Harbor of Refuge are important community and maritime assets serving recreational boaters, commercial operators, and vessels seeking safe harbor. This new webpage improves accessibility to information, streamlines the permit process, and helps ensure marina users have the resources they need in one centralized location.

The new page includes information regarding marina use permits and requirements, slip and mooring availability, marina rules and regulations, emergency and severe weather guidance, recreational and commercial marina services and contact information for Commercial Division personnel. The webpage also provides downloadable guides and permit applications for Agat Marina, Agana Marina, Harbor of Refuge and Slip and Mooring Use Permits. The Port acknowledges the Commercial Division for its work compiling the content featured on the new webpage.

15. Port Launches New QR Code Restroom Reporting System. The Port Authority of Guam has officially launched a new restroom reporting system designed to improve responsiveness to maintenance and cleanliness concerns at public restroom facilities located on Port properties. The initiative was developed following an idea I introduced as part of ongoing efforts to improve the public experience at Port facilities and strengthen communication between the community and Port personnel responsible for maintenance and operations. Under the new system, members of the public may scan a QR code posted inside participating restrooms, which directs users to an online reporting form at: <https://www.portofguam.com/restroom-form>. The form allows users to report issues including restroom cleanliness, maintenance concerns, supply shortages, or other restroom-related problems. Once submitted, reports are automatically forwarded to designated Facilities Maintenance Division and Commercial Division personnel for review and response.

Providing clean, functional, and accessible public facilities is important to the overall experience of those who visit and utilize Port properties. This new system gives the public a direct and convenient way to help us identify issues quickly so they can be addressed more efficiently. A total of 16 restroom signs containing QR codes have been produced and are being installed at the following locations: Agana Marina, Agat Marina, Port Beach, Old Horizon restrooms, Customs area restrooms, Main Administration Building restrooms. The new reporting system is part of the Port's continued efforts to improve public services, facility conditions, and operational responsiveness across Port-managed properties.

16. Termination of Holdover Leases and Unlawful Detainer Action Against Atlantis Guam, Inc. In 1995, Atlantis Guam, Inc. ("Atlantis") entered into a Lease with the Port for a 1,200 square foot open space land parcel at Harbor of Refuge ("HOR"). In 2023, Atlantis entered into a separate Lease with the Port for a different 4,000 square foot land parcel at HOR. Both leases have been on month-to-month holdover status for several years now. Atlantis owes the Port approximately \$200,000 in past due partial rent accruing since 2020. In December 2025, the Port offered Atlantis to sign a promissory note for the overdue principal, in exchange for waiving accrued finance charges; however, Atlantis refused to sign the promissory note. On March 9, 2026, the Port served Atlantis with formal notice that the Port would no longer be renewing the month-to-month leases as of May 1, 2026. Unfortunately, Atlantis refused to vacate the properties on May 1, 2026, so the Port was compelled to file an unlawful detainer lawsuit in Guam Superior Court to evict Atlantis. At the first court hearing, Atlantis

agreed it will leave the property and the Port will take appropriate measures to facilitate Atlantis's exit. The next court hearing is June 19, 2026 to assess the progress and decide on next steps.

17. **Port Authority Compliance Action and Resulting Aqua World Lawsuit.** In 1985, Aqua World, Inc. ("Aqua World") assumed a Lease with the Port for the Harbor of Refuge ("HOR") and entered into a Management Agreement with the Port to manage sub-tenants at HOR, with Aqua World collecting land rental and mooring fees. The Lease was for 10 years with 4 consecutive 10-year options to renew, for a total of 50 years. Aqua World's Management Agreement is directly tied to the Lease. Aqua World owes the Port approximately \$38,000 in past due partial rent accruing since 2021. In December 2025, the Port offered Aqua World to sign a promissory note for the overdue principal, in exchange for waiving accrued finance charges; however, Aqua World refused to sign the promissory note.

Legal review of the Lease revealed that the Port and Aqua World never obtained Legislative approval of the Lease, which violates Title 21 Guam Code Annotated § 60112(a) and Title 12 Guam Code Annotated § 10105(i). This, plus the guidance provided by the Guam Supreme Court case YTK Corp. v. PAG (2019 Guam 12), compelled management to nullify the Lease and Management Agreement as void for illegality, so that the Port complies with controlling Guam law. As a consequence, on May 19, 2026, Aqua World filed a lawsuit in the Guam Superior Court against the Port (Aqua World, Inc. v. Port Auth. of Guam & Rory Respicio, in his official capacity; CV0247-26). The complaint alleges inverse condemnation, violation of due process, and ultra vires, and the complaint seeks a declaratory judgment and injunctive relief that the Lease and Management Agreement continue until 2035. This case is at the first step of any litigation. The next step is that the Port is required to file an Answer to the complaint in July.

18. **Port Welcomes 2026 Water Transportation Training Program Trainees.** The Port Authority of Guam welcomes trainees from across Micronesia for an intensive 28-day training under the Water Transportation Training program. The program was established by members of the Association of Terminal Operators, Stevedoring and Shipping Companies (ATOSSCOM), co-sponsored by the Port Authority of Guam, Matson Navigation Company and Marianas Steamship Agency.

The training focused on maritime operations, safety, and security. The trainees arrived on Guam on May 1, 2026 and began the program the following week with Maritime Security (MARSEC) training conducted by Port Police to strengthen readiness and reinforce security protocols ahead of passenger vessel operations. Participants were issued temporary Port identification badges and engaged in a series of meet-and-greet sessions with key divisions, including Port Police and the Harbor Master, providing an overview of how the Port secures and protects its facilities.

Throughout the program, trainees rotated through multiple divisions, gaining hands-on experience in Terminal Operations, Transportation, Equipment Maintenance Repair (EQMR), Stevedoring, and administrative functions. They also trained alongside industry partners, including Matson Navigation Company and Marianas Steamship Agency, further expanding their exposure to real-world port operations and best practices. The structured training schedule provided a comprehensive look at the Port's operations and emphasized safety, efficiency, and professionalism .

Participants were outfitted with personal protective equipment and conducted full tours of Port facilities, allowing them to observe operations firsthand and understand the critical role the Port plays in sustaining Guam's economy and supporting regional logistics. This program reflects the Port Authority of Guam's commitment to building capacity across the region and sharing the standards that define our operations. We are proud to support the next generation of maritime professionals from our neighboring island communities and to continue strengthening partnerships throughout Micronesia.

The program will conclude on May 29, 2026 with an exit briefing with Port leadership, followed by a farewell luncheon recognizing the trainees' completion of the program. The trainees include Bradley Jonah from Kosrae, Junior Richie Albert and Charles Stinnett, Jr. from Majuro, and Daryl Irons from Chuuk. The WTTP is an excellent training program that continues to serve as a key platform for workforce development and regional cooperation.

19. General Manager's Notes for YTD Finances. We are providing the following summary for April 30, 2026:

- **REVENUES AND CARGO THROUGHPUT:**

The Port's total operating revenue as of YTD April 2026 (7 months) is \$37.2 million, which is 2.3% or \$856K lower than the YTD April's revenue budget of \$38.0 million but higher by 12% or \$3.9 million than last year's revenues as of April 2025 at \$33.3 million.

The total number of containers handled as of YTD April (7 months) is 50,917, which is higher by 3.6% or 1,785 containers compared to last year's YTD total of 49,132 containers. The total for non-containerized (breakbulk) cargo as of April is 128,485 revenue tons, which is 26% or 26,507 revenue tons higher than last year's April numbers at 101,978. Breakbulk cargos from Foreign vessels have increased by 38.1%, breakbulk cargos from domestic vessels have increased by 6.6%.

- **OPERATING EXPENSES:**

The total operating expenses as of March is \$35.8 million, which is 3.4%, or \$1.2M lower than the YTD April budget of \$37 million. .

- **OVERTIME EXPENSE AND DIRECT LABOR REVENUE:**

Overtime for all the divisions as of YTD April is \$988 K, which is 1%, or \$6K lower than YTD April overtime budget of \$994K.

The total Direct Labor revenue as of YTD April is \$2.8 M, 5.4%, or \$157K lower than the FY26 budget of \$2.9 M but 7.7% or \$190K higher than last year's YTD April total of \$2.6M.

- **YTD OPERATING REVENUES MINUS YTD EXPENSES:**

Operating results (Operating revenues minus operating expenses) as of March ended with an operating Income of \$1.4M. The Port ended with a net income of \$552K after deducting the net of Other Income/Expense of -\$856 K.

- **YTD DEBT SERVICE COVERAGE RATIO (DSCR) STATUS:**

Based on the April numbers, the DSCR calculation is at 1.62, which is above by 0.37 or 30% as compared to the 1.25 ratio requirement on the 2018 bond indenture agreement.

20. General Manager's Notes for YTD Finances. We are providing the following summary for March 31, 2026:

- **REVENUES AND CARGO THROUGHPUT:**

The Port's total operating revenue as of YTD March 2026 (6 months) is \$31.9 million, which is 2.1% or \$695K lower than the YTD March's revenue budget of \$32.6 million but higher by 13% or \$3.7 million than last year's revenues as of March 2025 at \$28.1 million.

The total number of containers handled as of YTD March (6 months) is 43,891, which is higher by 6% or 2,484 containers compared to last year's YTD total of 41,407 containers. The total for non-containerized (breakbulk) cargo as of March is 104,286 revenue tons, which is 24.9% or 20,799 revenue tons higher than last year's March numbers at 83,487. Breakbulk cargos from Foreign vessels has increased by 7.5% or 3,879 revenue tons compared to last fiscal year.

- **OPERATING EXPENSES:**

The total operating expenses as of March is \$30.0 million, which is 5.3%, or \$1.7M lower than the YTD March budget of \$31.7 million. .

- **OVERTIME EXPENSE AND DIRECT LABOR REVENUE:**

Overtime for all the divisions as of YTD March is \$879 K, which is 3%, or \$28K higher than YTD March overtime budget of \$852K.

The total Direct Labor revenue as of YTD March is \$2.4 M, 3.6%, or \$91K lower than the FY26 budget of \$2.5 M but 7.7% or \$231K higher than last year's YTD March total of \$2.2M.

- **YTD OPERATING REVENUES MINUS YTD EXPENSES:**

Operating results (Operating revenues minus operating expenses) as of March ended with an operating Income of \$1.8M. The Port ended with a net income of \$1.0M after deducting the net of Other Income/Expense of -\$853 K.

- **YTD DEBT SERVICE COVERAGE RATIO (DSCR) STATUS:**

Based on the March numbers, the DSCR calculation is at 1.82, which is above by 0.57 or 46% as compared to the 1.25 ratio requirement on the 2018 bond indenture agreement.

21. Status of Ongoing Awarded Grant Activities and Updates on Planned Grant Acquisitions.

- **MARAD PIDP**

Project: Strengthening Supply Chain with New Port Cranes

On April 28, 2026, the Port Authority of Guam received a \$59,669,434 FY2025 PIDP award from the U.S. Department of Transportation Maritime Administration for the Strengthening Supply Chain with New Port Cranes Project. With PAG's \$14,917,358 non-federal share, the total project cost is \$74,586,792. The project will fund the acquisition, fabrication, delivery, installation, testing, and commissioning of three new rail-mounted Ship-to-Shore gantry cranes at the Jose D. Leon Guerrero Commercial Port.

The new cranes will be installed along Berths F4 through F6 on Cabras Island and will replace PAG's aging crane units, originally manufactured in 1983 and 1984 and acquired secondhand in 2009. Once completed, the project will improve cargo-handling efficiency, strengthen operational reliability, and support the secure movement of goods through Guam and the Indo-Pacific region. PAG has completed the MARAD kick-off meeting and will continue coordinating with MARAD on NEPA, federal review requirements, and the grant agreement process.

- **U.S. Economic Development Administration (EDA).**

Project: Fuel Pipeline Connectivity Report

Update: EDA approved the PAG's request to include the design of additional components (LPG, Mogas Bypass, and Area A Stub-Out) and a biological assessment of Golf Pier. The amended agreement was received on May 2, 2026. PAG staff from the Planning, Engineering & CIP, Legal, and Procurement Divisions are working to complete the procurement for services.

- **MARAD Marine Highway Program.**

Project: Container Yard Various Equipment Acquisition

Update: The Restated Grant Agreement was received from MARAD on April 10, 2026, adding the purchase of two 20-ton forklifts and two utility trucks to the

approved project scope. PAG staff from the Transportation, Maintenance, Procurement, and Planning Divisions met to discuss next steps for the procurement process. Market research for the various equipment has been sent out and equipment specifications have been routed to DPW for approval.

- **US DOT Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant Program.**

Project: Wharves F2 – F6 Repair

Status Quo: Environmental compliance for the RAISE Grant project is progressing as planned, with key consultations completed and the draft Environmental Assessment under review by the federal agency, advancing toward issuance of a Finding of No Significant Impact (FONSI) and Categorical Exclusion (CATEX).

- **Office of Insular Affairs Maintenance Assistance Program (MAP).**

Project: Welding Shop Repair (Phase 1 & 2)

Update: The new roll up doors, downspouts, and roof hatch have all been installed. The project is currently pending the installation of an exhaust fan and the additional electrical work.

Project: Generator Maintenance Program

Status Quo: Ongoing third year maintenance contract with Hawthorne Pacific. Three POs were awarded to three different vendors for generator stator rewinding services at \$24,000 each.

- **U.S. EPA Clean Ports Program.**

Project: Zero Emissions/Zero Waste Implementation Plan

Update: The Port has initiated Subtask 16.2: Greenhouse Gas Emission Inventory activities. The subrecipient, on-island from May 18-22, conducted data-gathering activities and held meetings with Port management, PUGG members, and the Port Marina User Group. Project activities are on schedule; current efforts include GHG emissions inventory and developing the Scenario Analysis Tool.

- **Department of Agriculture (DOAG) Sport Fish Restoration Program.**

Projects:	Pre-Construction for a Gangway & Dock for Harbor of Refuge
	Demolition and Replacement of Dock A at Hagatna Marina
	Agat Marina Southern Walkway Repair
	Repair of Merizo Boat Ramp
	Maintenance & Structural Assessment of Malesso Pier

Update: The MOA and notice to proceed is approved. Account creation has been completed. Next steps include development of the scope and procurement package. For the Agat Marina Southern Walkway Repair project, the MOA is still pending review and approval.

- **Department of Agriculture (DOAG) Clean Vessel Act.**

Project:	Pumpout Service Assessment for Recreational Boats
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Update: The MOA and notice to proceed is approved. Account creation has been completed. Next steps include development of the scope of services and procurement package for an environmental consultant to conduct the marina pumpout vessel survey and feasibility assessment prior to issuance of a Request for Proposal.

- **Department of Defense Office of Local Defense Community Cooperation (OLDCC) Defense Community Infrastructure Program (DCIP).**

Project:	Joint Region Marianas (JRM) Pier Infrastructure Restoration (F1 Near-Term Emergency Repair)
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Update: JRM completed an initial site assessment and requires a site-specific biological survey prior to NEPA determination. PAG is progressing survey coordination; JRM will expedite NEPA review upon receipt of survey results.

- **FEMA Port Security Grant Program (PSGP).**

Projects:	Implementation of an Active Directory
	Replacement of Aging SonicWall 4600 Firewall and 3-Year Subscription of Intrusion Detection System Monitoring
	Security Barrier System
	Modular Floating Dock System

Update: FEMA points of contact have been impacted by the partial federal funding hiatus for the DHS. Planning has received automatic replies acknowledging emails and advising that because DHS is in a funding lapse, federal staff will only be available to support the following grant programs: Operation Stonegarden Grant Program, FIFA World Cup Grant Program and Countering-Unmanned Aircraft Systems Grant Program. Any amendments and payment requests that require federal staff action will not be processed during the lapse except for the programs outlined above. Before the funding lapse, Planning was still awaiting guidance on requirements to lift the funding hold on the 2025 award.

2026 New Proposed Grant Program Opportunities:

- **MARAD Port Infrastructure Development Program (PIDP).**

Project: Crane Rail Support

Status Quo: PAG intends to submit a grant proposal.

- **USDOT Better Utilizing Investments to Leverage Development (BUILD).**

Project: Fuel Connectivity Construction

Status Quo: Planning submitted the grant proposal to US DOT on February 24, 2026.

- **EDA Disaster Supplemental Program.**

Projects:	Dry Dock Feasibility Study
	Deep Draft Wharf Feasibility Study
	Wharf F3 Repair
	Golf Pier Repair

Status Quo: PAG intends to submit a grant proposal.

- **Office of Local Defense Community Cooperation (OLDCC) Defense Community Infrastructure Program (DCIP).**

Project: Golf Pier Repair

Status Quo: PAG intends to submit a grant proposal upon release of NOFO Federal Agency.

22. **Port Revenue Bonds Project Status.** As of May 21, 2026 the attachment provides information on the status of the revenue bond projects, which include the rehabilitation of the hotel wharf, repairs and improvements to the golf pier, waterline replacement/relocation, upgrades to the EQMR building, repairs and upgrades to warehouse one, construction of a new admin annex building, and other priority projects.

Respectfully submitted,


Rory J. Respicio
General Manager

**2018 Port Revenue Bonds Status Report
As of May 21, 2026**

Bond Project	Total Award Amount	Total Drawn Down	Total Remaining Balance	PROCUREMENT IFB/RFP/PO Number	Status
Rehabilitation of "H" Wharf	\$46,331,895.00	\$1,740,063.86	\$44,591,831.14	PO No. 17043-0F for \$2,249,945.54 awarded to GHD Inc. New Contract Amount: \$2,656,621.37 PO No. 18140-OS was issued to Sumitomo Mitsui Construction Company, Ltd. for \$46,331,895.00	Resolution No. 2024-01 authorized the PAG GM to temporarily pause H-Wharf construction, procure additional gantry cranes, and establish comprehensive strategic measures for port operational enhancement and financial reallocation. WSP finalized the design to ensure compliance with the latest engineering codes. UPDATE: Status Quo
Golf Pier Repairs and Improvements	\$2,000,000.00	\$372,147.93	\$1,627,852.07	RFP No. 2019-02: A&E Design for \$484,000.17 awarded to NC Macario	Golf Pier was rendered inoperable after Typhoon Mawar. The PAG along with its OAE have developed cost estimates. The PAG had received a FEMA determination for Golf Pier. On August 9, 2025, PAG submitted an appeal letter requesting reinstatement of eligibility for Permanent Work assistance related to damages sustained during Typhoon Mawar. UPDATE: The Guam Recovery Office submitted appeal letter to FEMA. Pending FEMA response/decision.
Waterline Replacement and Relocation	\$6,000,000.00	\$4,648,555.74	\$1,351,444.26	RFP No. 2019-03 - A&E Design awarded to NC Macario PO No. 20723-0S for \$4,837,223.18 BME & Sons Inc. (Outstanding balance to be drawn down from the New Administration Building)	Pipe installation along wharves F4 to F5 is ongoing. The first section of the new waterline near the fire water tank has been connected. Work has begun near the main gate to connect the new waterline and additional work that includes the installation of new fire hydrants to meet fire code standards. UPDATE: The contract extension has been approved through January 2027 and work is continuing with 10 new fire hydrants installed.
ECMR Building Repairs and Upgrades	\$3,628,800.00	\$3,628,800.00	\$0.00	PO No. 180070S for \$3,980,000.00 awarded to JJ Global Service	The repair & paint work as well as lead based paint abatement has been completed. UPDATE: This project is complete.
Warehouse 1 Repairs	\$2,000,000.00	\$1,886,398.72	\$113,601.28	RFP No. 2019-03: A&E Design for \$1,406,427.48 awarded to NC Macario	The Construction IFB was published on November 25, 2024. The bid opening was held on February 5, 2025. Chipping and saw cutting exterior concrete spalling is complete and spall repair is at 40%. Electrical demolition is 80% complete, construction joint removal and cleaning is 70% complete, and joint repair is 65% complete. UPDATE: Installation of electrical components and fire alarms is at 5%. Roof crack repair has also begun.
Other Priority Projects 1. Repair of F-1 Fuel Pier and wharves F-2, F-3, F-4, F-5, and F-6 waterfront facilities 2. Upgrade of the Port's IT system and integration of TOS	\$4,980,745.00	\$473,162.52	\$4,507,582.48	See status	1. Please refer to MARRAD RAISE - Wharves Service Life Extension Hardening of Wharves F2-F6 for more information on the Port Grant/Bond Monthly Update. 2. UPDATE: The TOS Upgrade is currently going through the procurement process.
Other Priority Projects - EnterpriseOne Financial Management System	\$2,500,000.00	\$2,497,129.65	\$2,870.35	See status	Module updates are ongoing for vessels and SSRs. An RFP for joint comprehensive support services with GPA, GAA, and the lead agency GWA is ongoing. The PAG is also exploring additional applications such as employee self serve and dashboards. The PAG is also exploring preventative maintenance modules and content management. UPDATE: The PAG has moved from Oracle to DXE for customer support via a MOA with GWA. The PAG's RFP for DXE is still ongoing. Status Quo.
New Admin. Annex Building	\$10,445,000.00	\$0.00	\$10,445,000.00	See status	Project is currently on hold pending Management decision. Engineering has been instructed to develop Scope of Work to repair concrete cracks and spalling and made a priority. UPDATE: Status Quo
Grand Total	\$77,886,440.00	\$15,246,258.42	\$62,640,181.58		

BOARD OF DIRECTORS

Dorothy P. Harris, Chairperson
Conchita S.N. Taitano, Vice Chairperson
Fe R. Valencia-Ovalles, Board Secretary
Mark B.C. Mendiola, Board Member
Frank P. Arriola, Board Member



Resolution No. 2026-02

RELATIVE TO AUTHORIZING THE GENERAL MANAGER TO PURSUE APPELLATE REVIEW BEFORE THE SUPREME COURT OF GUAM IN PORT AUTHORITY OF GUAM V. CIVIL SERVICE COMMISSION AND JOYJEAN R. ARCEO, SUPERIOR COURT CASE NO. SP0119-24.

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE JOSE D. LEON GUERRERO COMMERCIAL PORT:

WHEREAS, the Port Authority of Guam is a public corporation and autonomous instrumentality of the Government of Guam, charged with the management, operation, and protection of Guam's commercial port and its institutional interests; and

WHEREAS, the Port Authority of Guam was the petitioner in Port Authority of Guam v. Civil Service Commission and Joyjean R. Arceo, Superior Court of Guam Case No. SP0119-24, which involved judicial review of a Civil Service Commission decision arising from an employee adverse action appeal; and

WHEREAS, on April 3, 2026, the Superior Court of Guam issued its Decision and Order denying the Port Authority of Guam's Petition for Judicial Review; and

WHEREAS, the Board of Directors finds that the Civil Service Commission issued a ruling granting relief in this matter without obtaining the four affirmative votes required by Guam law for Commission action; and

WHEREAS, the Board of Directors further finds that allowing a final dispositive outcome to stand without the statutorily required number of votes raises a significant question regarding the lawful exercise of authority by the Civil Service Commission and the proper application of 4 GCA § 4402;


NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the Port Authority of Guam hereby authorizes the General Manager, in consultation with legal counsel, to take all actions necessary and appropriate to pursue appellate review before the Supreme Court of Guam in Port Authority of Guam v. Civil Service Commission and Joyjean R. Arceo, Superior Court Case No. SP0119-24; and


BE IT FURTHER RESOLVED, that the General Manager is authorized to seek relief from the Supreme Court of Guam, including vacatur of the Civil Service Commission's ruling on the grounds that it constitutes Commission action taken without the four affirmative votes required by law, and such further relief as may be appropriate under Guam law; and

BE IT FURTHER RESOLVED, that the General Manager is authorized to execute any documents and take any additional actions reasonably necessary to carry out the intent of this Resolution; and

BE IT FURTHER RESOLVED, that the Chairperson certify to, and the Secretary attest to, the adoption hereof.

PASSED AND ADOPTED UNANIMOUSLY BY THE BOARD OF DIRECTORS THIS 28th DAY OF MAY, 2026.


DOROTHY P. HARRIS
Chairperson, Board of Directors
Port Authority of Guam


FE R. VALENCIA-OVALLES
Board Secretary, Board of Directors
Port Authority of Guam



BOARD OF DIRECTORS

Dorothy P. Harris, Chairperson

Conchita S.N. Taitano, Vice Chairperson

Fe R. Valencia-Ovalles, Board Secretary

Mark B.C. Mendiola, Board Member

Frank P. Arriola, Board Member



Resolution No. 2026-03

RELATIVE TO MEMORIALIZING THE INTENT OF THE GENERAL MANAGER TO NEGOTIATE AND EXECUTE A LEASE AGREEMENT BETWEEN THE PORT AUTHORITY OF GUAM AND 3J PEREZ, LLC DBA SPLASH VILLAGE OCEAN PARK, CONSISTENT WITH THE POLICY FRAMEWORK ESTABLISHED UNDER BOARD RESOLUTION NO. 2025-41 GOVERNING PROPERTY USE ARRANGEMENTS AT THE PORT.

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE JOSE D. LEON GUERRERO COMMERCIAL PORT:

WHEREAS, the duties of the Board of Directors of the Port Authority of Guam, as described in 12 GCA § 10104(t), include the authority to control, manage, and exercise jurisdiction over all Government of Guam lands within the boundaries of Cabras Island and Drydock Island, except for any United States or Territorial Parks System land therein; and

WHEREAS, the Board of Directors of the Port Authority of Guam has historically tasked the General Manager with determining the highest and best use for parcels of Port real property that may or may not be essential to Port operations, and with entering into, managing, and maintaining lease agreements with any person, firm, association, or corporation, as would serve the best interests of the Port Authority of Guam; and

WHEREAS, 3J Perez, LLC dba Splash Village Ocean Park formally requested to lease open space from the Port, specifically a portion of Parcel 1, identified as the north side of Route 18. The total area requested within Parcel 1 is approximately 390,151 square feet of open space. The intended use is to construct, operate, and maintain facilities and equipment devoted to recreational watersports and an inflatable obstacle course, which will be located on submerged land within Parcel 3, west of the Mariana's Yacht Club facility; and

WHEREAS, 3J Perez, LLC dba Splash Village Ocean Park also requested to lease open space from the Port, specifically a portion of Parcel 3, identified as the south side of Route 18, adjacent to the Mariana's Yacht Club. The total area of open space requested within Parcel 3 is approximately 4,236 square feet. The intended use is to construct, operate, and maintain a walkway to access the inflatable aquatic obstacle course, which will be staged within submerged land in Parcel 3; and

WHEREAS, the local community and tourism industry are expected to benefit from this unique attraction, which will create jobs and provide a safe and educational environment for the local workforce. Splash Village Ocean Park aims to enhance Guam's tourism appeal by marketing to neighboring islands and countries through this natural, marine-based attraction; and

WHEREAS, as lessee, Splash Village Ocean Park has requested to lease land from the Port because the requirements for this specific attraction can only be met within Apra Harbor, which provides the necessary safety conditions and permitting environment for the construction, operation, and maintenance of such an attraction. Splash Village Ocean Park has obtained all necessary permits and clearances to operate within the Port jurisdiction and the waters of Apra Harbor; and

WHEREAS, on April 12, 2025, *I, Maga'hågan Guåhan* Lourdes A. Leon Guerrero, signed into law Public Law 38-1, which authorizes public agencies, including the Port Authority of Guam, to enter into commercial leases of public real property for terms of up to fifteen (15) years without prior legislative approval; and



NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the Port Authority of Guam hereby acknowledges and memorializes that the General Manager will execute one formal written lease agreement with 3J Perez, LLC dba Splash Village Ocean Park for the use and occupation of portions of Parcels 1 and 3 for a term of up to fifteen (15) years, at the currently established and approved open space rental rate (pursuant to Public Law 30-19) of sixty-two cents (\$0.62) per square foot, for the purpose of constructing, operating, and maintaining facilities and equipment devoted to recreational watersports and an inflatable obstacle course; and

BE IT FURTHER RESOLVED, that the Chairperson certify to, and the Secretary attest to, the adoption hereof.

PASSED AND ADOPTED UNANIMOUSLY BY THE BOARD OF DIRECTORS THIS 28th DAY OF MAY, 2026.

DOROTHY P. HARRIS
Chairperson, Board of Directors
Port Authority of Guam

EE R. VALENCIA-OVALLES
Board Secretary, Board of Directors
Port Authority of Guam



SPLASH VILLAGE OCEAN PARK

GUAM'S FIRST INFLATABLE OCEAN WATER PARK

*Creating a multi-attraction waterpark
DEDICATED to the residents and visitors of Guam.*

OVERVIEW

- Transform Guam's underutilized ocean space into a high-revenue attraction
- First large-scale inflatable ocean obstacle park in Guam
- Strong demand from tourism, military, and local families
- Positioned in a year-round tropical market

PARK OVERVIEW

- Splash Village will be a multi-adventure park centered around an inflatable ocean obstacle course built with over 300 pieces.
- The park will offer a variety of mixed-use kiosk spaces, including food and beverage outlets, interactive games, and retail merchandise.
- Guest amenities that will include conveniently located restrooms, locker rooms, and shower facilities, as well as an on-site nursing station.
- Certified lifeguards will be strategically stationed throughout the park to ensure a safe and enjoyable experience for all visitors.
- Future expansions will further enhance the guest experience with the addition of a cultural center, water-based activities such as jet ski and kayak rentals, and boat charter services.

CONCEPT

- Floating ocean obstacle course (safe, modular, scalable)
- Family-friendly, high-energy experience for all ages
- Supported by offsite staging (transport, food, retail, check-in)
- Eco-conscious design with no permanent structures



TARGET MARKET

- Families & group events
- Tourists seeking unique experiences
- Military community
- Youth & young adults (active recreation)



PHASE 1: Proposed Action Park

- 90 plus kiosk spaces varying from food, games, and merchandise.
- Small business incubator
- Pavilion spaces for birthdays, parties, events.
- Pavilion stage for performances and live music.
- Restrooms, showers, and locker facilities on-site.

BOARD OF DIRECTORS

*Dorothy P. Harris, Chairperson
Conchita S.N. Taitano, Vice Chairperson
Fe R. Valencia-Ovalles, Board Secretary
Mark B.C. Mendiola, Board Member
Frank P. Arriola, Board Member*



Resolution No. 2026-04

RELATIVE TO MEMORIALIZING THE INTENT OF THE GENERAL MANAGER TO NEGOTIATE AND EXECUTE A LEASE AGREEMENT BETWEEN THE PORT AUTHORITY OF GUAM AND EMERALD BAY GUAM VENTURES, LLC, CONSISTENT WITH THE POLICY FRAMEWORK ESTABLISHED UNDER BOARD RESOLUTION NO. 2025-41 GOVERNING PROPERTY USE ARRANGEMENTS AT THE PORT.

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE JOSE D. LEON GUERRERO COMMERCIAL PORT:

WHEREAS, the duties of the Board of Directors of the Port Authority of Guam, as described in 12 GCA § 10104(f), include the authority to control, manage, and exercise jurisdiction over all Government of Guam lands within the boundaries of Cabras Island and Drydock Island, except for any United States or Territorial Parks System land therein; and

WHEREAS, the Board of Directors of the Port Authority of Guam has historically tasked the General Manager with determining the highest and best use for parcels of Port real property that may or may not be essential to Port operations, and with entering into, managing, and maintaining lease agreements with any person, firm, association, or corporation, as would serve the best interests of the Port Authority of Guam; and

WHEREAS, the area commonly known as Emerald Valley/Emerald Bay, located adjacent to Route 11 in Piti, Guam, has become a destination frequented by residents and visitors due to its natural beauty, recreational value, and tourism potential, thereby presenting opportunities for responsible tourism-supporting improvements and enhanced public use; and

WHEREAS, Emerald Bay Guam Ventures, LLC has expressed interest in securing an open space within the vicinity of Emerald Valley/Emerald Bay along Route 11, Piti, Guam, for the purpose of constructing, operating, and maintaining limited facilities and improvements intended to support tourism activity, visitor services, beautification, public safety, and compatible economic activity; and


WHEREAS, the local community and Guam’s tourism industry may benefit from improvements that enhance visitor experience, promote safety, support economic activity, and encourage responsible stewardship of one of Guam’s naturally significant visitor destinations; and

WHEREAS, on April 12, 2025, *I, Maga’hågan Guåhan* Lourdes A. Leon Guerrero, signed into law Public Law 38-1, which authorizes public agencies, including the Port Authority of Guam, to enter into commercial leases of public real property for terms of up to fifteen (15) years without prior legislative approval; and


NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the Port Authority of Guam hereby acknowledges and memorializes that the General Manager will execute one formal written lease agreement with Emerald Bay Guam Ventures, LLC for the use and occupation of Emerald Valley/Emerald Bay along Route 11, Piti, Guam for a term of up to fifteen (15) years, at the currently established and approved open space rental rate (pursuant to Public Law 30-19) of sixty-two cents (\$0.62) per square foot, for the purpose of constructing, operating, and maintaining tourism-supporting facilities and related improvements; and

BE IT FURTHER RESOLVED, that the Chairperson certify to, and the Secretary attest to, the adoption hereof.

PASSED AND ADOPTED UNANIMOUSLY BY THE BOARD OF DIRECTORS THIS 28th DAY OF MAY, 2026.


DOROTHY P. HARRIS
Chairperson, Board of Directors
Port Authority of Guam




FE R. VALENCIA-OVALLES
Board Secretary, Board of Directors
Port Authority of Guam



EMERALD VALLEY
GUAM



PORT OF GUAM
ATURIDAT / PUETTON GUAHAN
Jose D. Leon Guerrero Commercial Port
1026 Cabras Highway, Suite 201, Piti, Guam 96915
Telephone: 671-477-5931/35 Facsimile: 671-477-2689/4445
Website: www.portguam.com



Lourdes A. Leon Guerrero
Governor of Guam
Joshua F. Tenorio
Lieutenant Governor

May 26, 2026

MEMORANDUM

TO: Board of Directors

FROM: Rory J. Respicio, General Manager *Rory Respicio*

SUBJECT: Request for \$5K Sponsorship for ATOSSCOM 51st Annual Conference, July 7-10, 2026, Republic of the Marshall Islands

The Port Authority of Guam is a member of the Association of Terminal Operators, Stevedoring and Shipping Companies of Micronesia (Atosscom), and also serves as Secretary on the Atosscom Executive Committee. The Atosscom Association will be holding its 51st Annual Conference on July 7-10, 2026 at the Republic of the Marshall Islands. The host of the conference is Majuro Stevedore & Terminal Company.

The Port Authority is an active member of the Planning Committee, contributing to the coordination and preparation of the conference to ensure a successful outcome. Its responsibilities include, but are not limited to, registration, logistics management, printing and preparation of conference materials, sponsorship and guest speaker coordination, planning and attending committee meetings, and providing administrative support. Through its active participation, the Port Authority helps ensure that the conference is well-organized and efficiently managed.

In light of this, request is being made to provide sponsorship support in the amount of \$5,000 for the Atosscom Association's annual conference expenses.

Your favorable approval is requested. I am available for any questions you may have.



ATOSSCOM

Association of Terminal Operators,
Stevedoring, and Shipping Companies of Micronesia



ATOSSCOM
Executive Committee

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Steven P. Muna
Atosscm Secretary
Port Authority of Guam
spmuna01@portofguam.com
(671) 477-5931

March 13, 2026

Mr. Rory J. Respicio
General Manager
Port Authority of Guam
1026 Cabras Highway, Suite 201
Piti, GU 96915
Email: rirespicio@portofguam.com

Subject: **The 51st ATOSSCOM 2026 Annual Conference Solicitation Letter**

Hafa Adai & Buenas! It is that time of year when we prepare to share our industry challenges and celebrate accomplishments at our 51st ATOSSCOM 2026 Annual Conference. This year's annual conference will be held in Majuro, RMI, on July 7-10, 2026 at the University of the South Pacific. Your ATOSSCOM executive committee and host Majuro Stevedore and Terminal Company are meeting weekly to prepare and plan this year's conference and in order for the conference to be a success, we are seeking your support through sponsorship. Therefore, we humbly seek your in-kind support and/or financial sponsorship for this event. The main expenses incurred are the morning and afternoon refreshments and the lunches at our conference venue. Fortunately, the sponsorship for our conference dinners have already been confirmed. The Planning Committee has committed to the following event meals and they are available should you wish to sponsor. Negotiations with potential caterers are ongoing and the cost associated with your sponsorship is forthcoming.

- **Day 1 Tuesday, July 7, 2025**
 - Terminal Operators/Stevedoring Meeting – Sponsored by ATOSSCOM
 - Registration/Welcoming Dinner Sponsored by: RMI Ministry of Transportation, Communications, and Information Technologies and RMI Ports Authority.
- **Day 2 Wednesday, July 8, 2026**
 - Morning/Afternoon Refreshments- (Open) Venue: University of the South Pacific
 - Lunch- Sponsored by: (Open) Venue: University of the South Pacific
 - Dinner Sponsored by: PIL/Marianas Express Lines, Etal
- **Day 3 Thursday, July 9, 2026**
 - Morning/Afternoon Refreshments- (Open) Venue: University of the South Pacific
 - Lunch-Sponsored by: (Open) Venue: University of the South Pacific
 - Dinner Sponsored by: Matson Navigation Company, Inc. Etal
- **Day 4 Friday, July 10, 2026**
 - Farewell Picnic (Boat Ride) Sponsored by: Majuro Stevedore and Terminal Co., and Pacific Int'l Inc. (Jerry Kramer and Family). Venue: Enemanit Island.

If you are unable to sponsor any of the above events, there are still other financial sponsorship opportunities on incidentals, such as venue rental fees, printing, ID badges, notepads, banners, etc.). The Planning Committee is open to any support and/or sponsorship or co-sponsorship you wish to provide. Please feel free to contact atosscm2026@gmail.com and Mr. Steven P. Muna, ATOSSCOM Secretary at email spmuna01@portofguam.com. Your support is greatly appreciated and we look forward to seeing you at the conference.

Respectfully,

/s/ Lee C. Cabrera, President ATOSSCOM





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ATURIDAT I PUETTON GUAHAN
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Lourdes A. Leon Guerrero
Governor of Guam
Joshua F. Tenorio
Lieutenant Governor

May 26, 2026

MEMORANDUM

TO: Board of Directors

FROM: Rory J. Respicio, General Manager *Rory Respicio*

SUBJECT: Sponsorship Request for Association of Pacific Ports 112th Annual Conference
August 3-6, 2026, Guam – Admiral Package \$5K

The Port Authority of Guam is a longstanding member of the Association of Pacific Ports, and has consistently support APP's mission through participation, leadership and regional engagement. Port Board Vice Chair Conchita Taitano currently serves as APP President, reflecting Guam's leadership role within the Pacific port community and its commitment to regional collaboration.

APP convenes an Annual Conference each August, which is the Association's primary platform for professional development, peer engagement, and strategic dialogue, bringing together representatives from member ports, associate members, and reciprocal organizations to advance shared regional objectives. Current members include ports in American Samoa, British Columbia, California, Hawaii, Marshall Islands, Guam, Saipan, Pohnpei, Oregon, Taiwan, Tonga, and Washington State.

The Port Board adopted Resolution No. 2025-43 that supports the Port in hosting the 112th APP Annual Conference on August 3-6, 2026. Accordingly, Board approval is being requested to allocate \$5,000 for the Admiral Package. This package includes port logo on APP website, communications, conference materials, and advertisement.

I am available for any questions you may have.

Building partnerships throughout the Pacific.



112th ANNUAL CONFERENCE CONFERENCE SPONSORSHIP OPPORTUNITIES

AUGUST 3 to 6, 2026 — Guam

Benefits / Sponsor Level	Fleet Admiral US\$10,000	Admiral US\$6,000	Commodore US\$4,000	Captain US\$3,000	Lieutenant US\$2,000	Crew US\$1,000
Logo on pacificportsconference.com with link to sponsor's site	✓	✓	✓	✓	✓	✓
Logo on all communications leading up to conference	✓	✓	✓	✓	✓	✓
Logo on conference agenda and on-site signage (including PowerPoint)	✓	✓	✓	✓	✓	✓
Insert in delegate bag	✓	✓	✓	✓	✓	✓
Conference attendee contact list	✓	✓	✓	✓	✓	✓
Title Co-sponsor for dinner	✓					
Title sponsor for lunch; welcome reception; golf		✓				
Title sponsor for breakfast			✓			
Title sponsor for break/networking session				✓		
General sponsor (paired with sponsors on meals/events above)					✓	✓
One-sixth-page advertisement in conference on-site agenda						✓
Quarter-page advertisement in conference on-site agenda					✓	
One-third page advertisement in conference on-site agenda				✓		
Half-page advertisement in conference on-site agenda			✓			
Full-page advertisement in conference on-site agenda	✓	✓				
Pop-up banner display at conference	✓	✓	✓			

www.PacificPortsConference.com

Contact:

Jane McIvor
+1 604-893-8800
jane@pacificports.org

Philippe Critot
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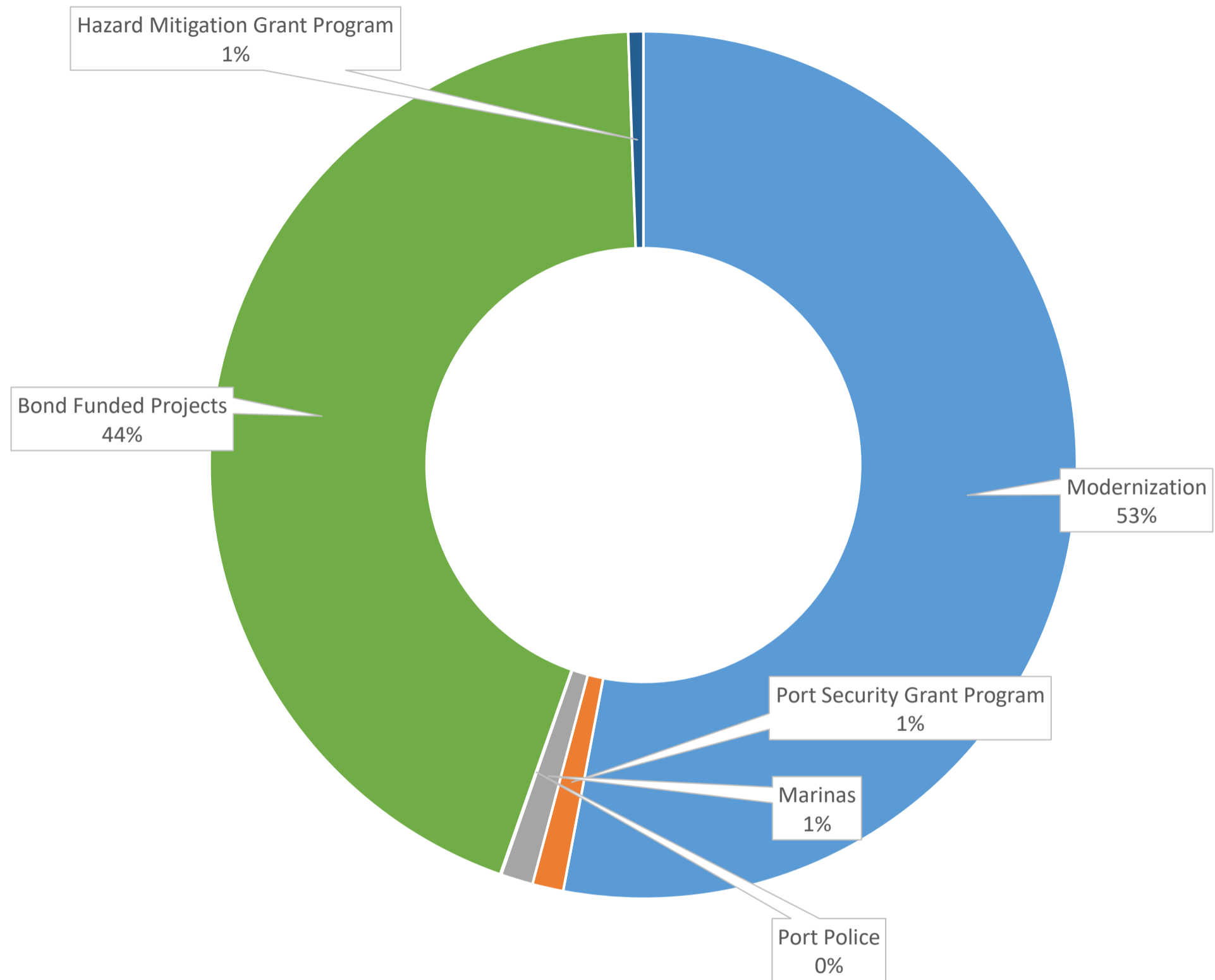
Please note:

Sponsorships do not include conference registration.

Additional opportunities not listed above (e.g., higher levels or value-adds such as lanyards, delegate bags, etc.) are available.

FY 2026 Port Grant/Bond - Monthly Update
As of May 21, 2026

PAG Federal and Bond Funding Percentage



**FY 2026 Port Grant/Bond - Monthly Update
As of May 21, 2026**

Grant Funded Projects	Total Award Amount	Total Draw Down	Total Remaining Balance	PROCUREMENT IFB/RFP/PO Number	Status
Modernization	\$93,583,005.00	\$5,496,076.54	\$88,086,928.46		
07-79-07614 - F1 Pier to Golf Pier Fuel Connectivity Project	\$2,413,091.00	\$0.00	\$2,413,091.00	RFP-PAG-022-003 - A&E DESIGN CONSULTING SERVICES For The Installation of a Fuel Pipeline System for F1 Pier and Golf Pier Connectivity	<p>Amorient submitted the 100% Design Submittal; including the basis of design, drawings, and specifications on February 14, 2025. PAG staff met with Project Officer to discuss options to expend remaining grant funds. Project Officer recommended to obtain price quotes for proposed activities outside current project scope. Planning submitted a grant application for the construction phase of the Fuel Connectivity Project to U.S. DOT's BUILD Grant Program on February 24, 2026.</p> <p>UPDATE: EDA approved the PAG's request to include the design of additional components (LPG, Mogas Bypass, and Area A Stub-Out) and a biological assessment of Golf Pier. The amended agreement was received on May 2, 2026. PAG staff from the Planning, Engineering & CIP, Legal, and Procurement Divisions are working to complete the procurement for services.</p>
D20AP00136 - Phase 1: Port Authority of Guam - Welding Shop	\$240,325.00	\$240,325.00	\$0.00	PO No 20385OS for \$386,379.00 to Guam Evergreen Corp. Change Order #1 (PO# 20997OS) for \$38,000.00 for additional concrete spall and crack repairs Amendment #1 (PO# 21312OS) for \$209,000.00 for electrical upgrades	<p>The Notice to Proceed (NTP) was issued on December 6, 2024 and commenced on December 10, 2024. The grantor also approved the PAG's request to expend federal funding prior to local funding. Work began on January 22, 2025. An amendment is being developed to account for the additional spalling that has been discovered over the course of the project.</p> <p>UPDATE: The new roll up doors, downspouts, and roof hatch have been installed. The next steps are the installation of the exhaust vent and upgrades to the electrical infrastructure.</p>
D21AP10142 - Phase 2: Port Authority of Guam - Welding Shop	\$151,850.00	\$39,203.52	\$112,646.48	PO No 21374OS for \$23,300.00 for a 2000W Laser Corrosion Remover	<p>The OIA approved the PAG's request to purchase one 8-pack multi-operator welding rack instead of a 4-pack multi-operator welding rack and stud welder. See above for construction status.</p> <p>UPDATE: A vendor has been selected for the purchase of a multi-operator welding rack and is currently pending a Purchase Order.</p>
D22AP00124- Generator Maintenance & Sustainment Program	\$165,375.00	\$36,739.58	\$128,635.42	<p>PO#18867OS -1st year contract services for \$65,000.00 to Hawthorne Pacific Corp. PO#20005OS- 2nd year contract services for \$65,000.00 to Hawthorne Pacific Corp. PO#20793OS- 3rd year contract services for \$65,000.00 to Hawthorne Pacific Corp.</p> <p>Generator Parts POs: PO#193080OS and PO#19311OS Landscape Management Systems Inc. \$4,314.00; PO#19310OS, PO#19313OS, PO#19315OS Far East Equipment Co. LLC. \$9,346.11; PO#19309OS, PO#19312OS, PO#19314OS Hawthorne Pacific Corp. \$11,046.35 PO#20626OS Gatbo Industries Inc. \$1,774.00 PO#24108OS American Best Electricmart Inc. PO#24109OS Washland PO#21410OS JMI Edision</p>	<p>Grant award notification was received on June 29, 2022. POP: May 19, 2022 - September 30, 2026.</p> <p>UPDATE: PAG Facilities Division along with the Procurement Division issued out the third contract year service PO to Hawthorne Pacific Corp on June 24, 2025. Hawthorne completed genset inspections and continue to work along Facility Maintenance for these assets. PAG Facilities/EQMR Division established three BPAs, each valued at \$24,000.00, for generator stator rewind services.</p>

**FY 2026 Port Grant/Bond - Monthly Update
As of May 21, 2026**

Grant Funded Projects	Total Award Amount	Total Draw Down	Total Remaining Balance	PROCUREMENT IFB/RFP/PO Number	Status
MARAD AMHP - Acquisition of Specialized Container Yard Equipment	\$5,703,560.00	\$4,709,274.61	\$994,285.39	PO Nos. 19083/84-OS for \$2,689,408.00 and 2,205,723.00, respectively.	<p>The Grant Agreement for MARAD FY 2022 America's Marine Highway (AMH) Grant No. 693JF72340007 was effectuated on August 4, 2023. The telescopic boom lift, reefer generators, and nine (9) terminal yard tractors are anticipated to be delivered November 2024 (boom lift) and March 2025 (generators and tractors). 180-ft telescopic boom lift was delivered November 22, 2024. On December 11, 2024, MARAD Senior Grants Management Specialist notified the PAG of its approval to purchase five 5.5-ton forklifts under the BABA waiver for Pacific Island Territories. Contract and purchase order were issued on December 13, 2024. PO 20412-OS - Finance submitted reimbursement draw down request to MARAD on January 13, 2026 for \$274,571.70. Planning provided MARAD with required information to amend grant scope to include additional equipment purchases. MARAD is reviewing the information and will provide a revised grant agreement.</p> <p>UPDATE: The Restated Grant Agreement was received from MARAD on April 10, 2026, adding the purchase of two 20-ton forklifts and two utility trucks to the approved project scope. PAG staff from the Transportation, Maintenance, Procurement, and Planning Divisions met to discuss next steps for the procurement process. Market research for the various equipment has been sent out and equipment specifications have been routed to DPW for approval.</p>
693JF72240023 MARAD 2021 RAISE Grant - Wharves Service Life Extension - Hardening of Wharves F2-F6	\$17,941,997.00	\$0.00	\$17,941,997.00	<p>Task Order 15 MOD- P.O. 19948-OS was issued to WSP to conduct an Environmental Assessment and Permits. Amendment approved to change period of performance from December 31, 2025 to July 31, 2026. Total billed to date \$280,456.26</p> <p>Task Order 19 has been approved, and Purchase Order No. 21179-OS, in the amount of \$527,315, has been issued to the Port's Owner's Authorized Engineer (OAE) and subconsultant to carry out the required services. Total billed to date \$93,539.75</p>	<p>The Environmental Assessment and related regulatory consultations remain ongoing under MARAD oversight, including coordination for the USACE permitting process, CZM consistency review, Section 401 Water Quality Certification, DOAg Coral Relocation Permit, and NOAA Fisheries consultation. Biweekly coordination meetings continue, and execution of the final Grant Agreement remains contingent upon MARAD's completion of the NEPA review and issuance of the appropriate environmental determination, such as a FONSI or CATEX, as applicable.</p> <p>UPDATE: On May 11, 2026, PAG submitted permit applications to the U.S. Army Corps of Engineers (USACE) for Nationwide Permit (NWP) review, Guam EPA for Section 401 Water Quality Certification (WQC), and the Bureau of Statistics and Plans (BSP) for Coastal Zone Management compliance. Fish and Wildlife Coordination Act consultation with USFWS has been completed, with concurrence received on February 24, 2026. On April 21, 2026, PAG issued a clarification letter to USFWS regarding the coral relocation count, distinguishing the broader survey-area count from the direct-impact-area relocation count. USFWS responded on April 22, 2026, with no additional comments and recommended adding the clarification to the administrative record. WSP/DCA continue to address EA comments and related permit coordination. WSP/CSA completed the coral relocation site selection survey and dive assessment, with approximately 20 coral colonies identified for translocation and a relocation site confirmed. Coral translocation remains pending MARAD's NEPA determination and is anticipated in Q3-Q4 2026, ahead of wharf repair activities.</p>

**FY 2026 Port Grant/Bond - Monthly Update
As of May 21, 2026**

Grant Funded Projects	Total Award Amount	Total Draw Down	Total Remaining Balance	PROCUREMENT IFB/RFP/PO Number	Status
U.S. EPA Clean Ports Program - Net Zero Emissions Strategy Update and Implementation Plan	\$2,410,415.00	\$470,533.83	\$1,939,881.17		On Dec. 19, 2024, PAG received the Notice of Grant Award/Grant Agreement to fund the PAG Net Zero Emissions Strategy Update and Implementation Plan project. UPDATE: The Port has initiated Subtask 16.2: Greenhouse Gas Emission Inventory activities. The subrecipient, on-island from May 18-22, conducted data-gathering activities and held meetings with Port management, PUGG members, and the Port Marina User Group. Project activities are on schedule; current efforts include GHG emissions inventory and developing the Scenario Analysis Tool.
OLDCC Defense Community Infrastructure Program - F1 Pier Infrastructure Restoration - Structural and Safety Repairs Project	\$4,886,958.00	\$0.00	\$4,886,958.00		The PAG project scope for near-term repairs of the F1 fuel pier includes a local share of \$2,094,411.00. UPDATE: JRM completed an initial site assessment and requires a site-specific biological survey prior to NEPA determination. PAG is progressing survey coordination; JRM will expedite NEPA review upon receipt of survey results.
USDOT Maritime Administration Port Infrastructure Development Program (PIDP) 2025 - Strengthening Supply Chain with New Port Cranes Project	\$59,669,434.00	\$0.00	\$59,669,434.00		On April 28, 2026, the Port Authority of Guam received a \$59,669,434 FY2025 PIDP award from the U.S. Department of Transportation Maritime Administration for the Strengthening Supply Chain with New Port Cranes Project. With PAG's \$14,917,358 non-federal share, the total project cost is \$74,586,792. The project will fund the acquisition, fabrication, delivery, installation, testing, and commissioning of three new rail-mounted Ship-to-Shore gantry cranes at the Jose D. Leon Guerrero Commercial Port. The new cranes will be installed along Berths F4 through F6 on Cabras Island and will replace PAG's aging crane units, originally manufactured in 1983 and 1984 and acquired secondhand in 2009. Once completed, the project will improve cargo-handling efficiency, strengthen operational reliability, and support the secure movement of goods through Guam and the Indo-Pacific region. PAG has completed the MARAD kick-off meeting and will continue coordinating with MARAD on NEPA, federal review requirements, and the grant agreement process.
Marinas	\$2,116,790.00	\$0.00	\$2,116,790.00		
2024 NOAA Marine Debris Program - BoatUS Foundation Abandoned and Derelict Vessel (ADV) Removal Grant Program	\$644,790.00	\$0.00	\$644,790.00		The project scope is to remove thirteen (13) abandoned and/or sunken vessels between. UPDATE: The procurement packet is being developed.
C260600410 - DOAg Sport Fish Restoration - Demolition and Replacement of A-Dock at the Agana Marina	\$500,000.00	\$0.00	\$500,000.00		The MOA/NTP was approved as to legality and form by the Office of the Attorney General on February 25, 2026, and approved by the Honorable Governor of Guam on March 18, 2026. Account creation was approved by the PAG Chief Financial Officer and General Manager between April 24-28, 2026. The project Scope of Work will be developed within the available \$500,000.00 grant award, and may be structured as a phased repair effort based on final guidance from CIP/Engineering. UPDATE: MOA/NTP approved. Account creation has been completed. Next steps include development of the Scope and procurement package, targeted for Q3/Q4 FY2026

**FY 2026 Port Grant/Bond - Monthly Update
As of May 21, 2026**

Grant Funded Projects	Total Award Amount	Total Draw Down	Total Remaining Balance	PROCUREMENT IFB/RFP/PO Number	Status
C260600200 - DOAg Sport Fish Restoration - Repair of the Merizo Boat Ramp	\$52,000.00	\$0.00	\$52,000.00		<p>The MOA/NTP was approved as to legality and form by the Office of the Attorney General on February 17, 2026, and approved by the Honorable Governor of Guam on March 9, 2026. Account creation was approval by PAG Chief Financial Officer and General Manager between April 20-23, 2026. PAG will coordinate with DOAg on project coordination and oversight for the Malesso' Boat Ramp effort.</p> <p>UPDATE: MOA/NTP approval and account creation have been completed. Next steps include developing the Scope, including applicable environmental compliance and permit requirements, and preparing the procurement package, targeted for Q3/Q4 FY2026.</p>
C260600480 - DOAg Sport Fish Restoration - Maintenance and Structural Assessment of Malesso' Pier	\$150,000.00	\$0.00	\$150,000.00		<p>The MOA/NTP was approved as to legality and form by the Office of the Attorney General on March 6, 2026, and approved by the Honorable Governor of Guam on April 7, 2026. Account creation is being routed for PAG review and approval. PAG will coordinate with DOAg on project coordination and oversight for the Malesso' Assessment effort.</p> <p>UPDATE: MOA/NTP approval. Account creation is in route for PAG approval. Next steps include development of the Scope, including applicable environmental compliance and permit requirements, and procurement package, targeted for Q3/Q4 FY2026.</p>
C260600190 - DOAg Sportfishing and Boating Safety - Pre-construction for a Gangway and Courtesy Dock for the Guam Harbor of Refuge	\$275,000.00	\$0.00	\$275,000.00		<p>The MOA/NTP was approved as to legality and form by the Office of the Attorney General on February 18, 2026, and approved by the Honorable Governor of Guam on March 9, 2026. Account creation was approved by the PAG Chief Financial Officer and General Manager between April 24-28, 2026.</p> <p>UPDATE: MOA/NTP approved. Account creation has been completed. Next steps include development of the Scope and procurement package in Q3/Q4 FY2026.</p>
F23AF03463-02 - DOAg Sport Fish Restoration Fund - Agat Marina Southern Walkway Repairs	\$120,000.00	\$0.00	\$120,000.00		UPDATE: MOA/NTP pending review and approval.
C260600137 - DOAg Clean Vessel Act - Assessing Guam's Agat Small Boat Marina, the Harbor of Refuge, and the Gregorio D. Perez Marina for Pumpout Service to Recreational Boats	\$375,000.00	\$0.00	\$375,000.00		<p>The MOA/NTP was approved as to legality and form by the Office of the Attorney General on January 30, 2026, and approved by the Honorable Governor of Guam on February 14, 2026. Account creation was approved by the PAG Chief Financial Officer and General Manager between March 23-30, 2026.</p> <p>UPDATE: MOA/NTP approved. Account creation has been completed. Next steps include development of the Scope of Services and procurement package in Q3/Q4 FY2026 for an environmental consultant to conduct the marina pumpout vessel survey and feasibility assessment prior to issuance of a Request for Proposal.</p>

**FY 2026 Port Grant/Bond - Monthly Update
As of May 21, 2026**

Grant Funded Projects	Total Award Amount	Total Draw Down	Total Remaining Balance	PROCUREMENT IFB/RFP/PO Number	Status
Port Security Grant Program	\$2,042,524.00	\$973,163.75	\$1,069,360.25		
EMW-2021-PU-00230-S01 - Acquisition of Vessel Tracking/Radar Intrusion System	\$267,773.00	\$267,773.00	\$0.00	PO No. 187300S- G4S Security System \$347,000.00	IFB-PAG-013-22 published on August 15, 2022. Bid opening held on 10/24/2022 with one (1) submission. A budget request to utilize portion of remaining IJ #2 funding to cover any shortfall of IJ #1 was reviewed and approved FEMA on 2/4/2023. Awarded to G4S Security Systems. Project was completed on November 6, 2023 and warranty is for one (1) year up to November 6, 2024. UPDATE: On May 21, 2026, PAG received email notification from FEMA that this grant has been closed. (Close out document dated May 19, 2026.)
EMW-2021-PU-00230-S01 - Acquisition of Transportation Worker Identification Credentialing (TWIC) System	\$98,478.00	\$97,283.49	\$1,194.51	PO No. 182120S- ComPacific \$61,012.00 PO No. 190190S- ComPacific \$58,178.00 PO No. 178270S- DMR \$6,542.00 PO No. 205840S- Micronesia Hospitality & Marine Sales \$1,259.99	Award issued to ComPacific and equipment was delivered on September 29, 2022. Project Completed. A budget request to use remaining balance to purchase additional units was reviewed and approved by FEMA on 2/4/2023. On July 7, 2023 a second purchase order #190190S was cut for 6 additional TWIC handhelds and accessories as well as to cover the third year subscription service. The remaining TWIC handhelds and accessories were delivered on September 21, 2023. The remaining funds were used to purchase a monitor for Port Police's dispatch center to access the TWIC system. Project Closed Out. UPDATE: On May 21, 2026, PAG received email notification from FEMA that this grant has been closed. (Close out document dated May 19, 2026.)
EMW-2022-PU-00149 - Acquisition of Unmanned Aerial Vehicles (UAV)	\$74,290.00	\$0.00	\$74,290.00	Purchase Order # 21476-OS Aviation Concepts, LLC	Revised DRAFT policy resubmitted to FEMA Program Manager on Nov. 14, 2024. Revisions made were based on FEMA's comments on first draft. This policy must be approved by FEMA prior to commencing the procurement process. Port Police re-submitted its revised UAV Policy and Procedures to FEMA for review and concurrence. UPDATE: PAG received the 2 drone units on May 8, 2026. Procurement packet for training and accessories is being developed.
EMW-2022-PU-00149 - Primary Communications Replacement of Motorola Radio Units	\$405,478.00	\$405,478.00	\$0.00		Grant was awarded on September 1, 2022. On July 12, 2023 Procurement issued purchase order #190230S to Motorola and Port Police received the units on November 28, 2023. Port Police worked with Guam Police Dept. for radio programming and is working with Finance on tagging the assets. Distribution of radio units is in progress. UPDATE: Radio distribution to respective individuals and as determined by Port General Manager was completed.
EMW-2022-PU-00149- Integrated Digital Enhanced Network (iDEN) Technology Redundant Interoperable Communications System Service	\$84,450.00	\$84,450.00	\$0.00	PO No. 18297-OS IT&E \$35,013.36 PO No. 19528-OS IT&E \$47,058.00 PO No. 201610S IT&E \$48,174.00	Grant was awarded on September 1, 2022. iDEN Services are ongoing provided by IT&E (Period of October 1, 2022 - September 30, 2023.) Third year purchase order issued for the period of October 1, 2024- September 30, 2025. UPDATE: Grant-funded services completed. Pending close out.
EMW-2023-PU-00298 - Acquisition of Two (2) Port Police Boat Trail	\$42,003.00	\$35,751.26	\$6,251.74		Guam Home Center was awarded Purchase Order #197420S on March 19, 2024. UPDATE: Trailers delivered. An amendment request was submitted to FEMA to use the remaining grant funds to purchase accessories for the trailers. However, because of the ongoing partial federal hiatus, FEMA POC is unable to work on Port Security Grant Program.
EMW-2023-PU-00298 - Acquisition of Port Police Durabooks and A	\$43,378.00	\$43,125.00	\$253.00		MD Wholesale was awarded Purchase Order #197770S on April 1, 2024. Laptops delivered to PAG IT and are currently being configured and distributed to Port Police. UPDATE: Project complete. Pending closeout.

**FY 2026 Port Grant/Bond - Monthly Update
As of May 21, 2026**

Grant Funded Projects	Total Award Amount	Total Draw Down	Total Remaining Balance	PROCUREMENT IFB/RFP/PO Number	Status
EMW-2023-PU-00298 - Port Police Division Acquisition of Personal	\$39,398.00	\$39,303.00	\$95.00	PO NO. 202110S Code 1 Law Enforcement Equip. & Supply \$39,303.00	Notice of award - August 25, 2023. UPDATE: Project Complete. PPEs delivered Jan. 5, 2025. Pending closeout.
EMW-2025-PU-05369 -FY2025 PSGP AWARD	\$987,276.00	\$0.00	\$987,276.00		On Sept. 29, 2025, the PAG received an email notification that its grant application submitted for the FY25 PSGP has been approved. Awarded IJs include: Implementation of an Active Directory; Replacement of the aging SonicWall 4600 firewall and 3-year subscription of Intrusion Detection System monitoring; A security barrier system; and, Modular Floating Dock System. UPDATE: FEMA points of contact have been impacted by the partial federal funding hiatus for the DHS. Planning has received automatic replies acknowledging emails and advising that because DHS is in a funding lapse, federal staff will only be available to support the following grant programs: •Operation Stonegarden Grant Program •FIFA World Cup Grant Program •Countering-Unmanned Aircraft Systems Grant Program Any requests that require federal staff action will not be processed during the lapse except for the programs outlined above. Before the funding lapse, Planning was still awaiting guidance on requirements to lift the funding hold on the 2025 award.
Hazard Mitigation Grant Program	\$989,564.00	\$746,854.29	\$242,709.71		
Fendering System Hardening Project	\$603,689.00	\$360,979.29	\$242,709.71		IFB-PAG-CIP-022-008 posted on August 26, 2022. Pre-bid conference held on Sept. 7, 2022 and Site visit conducted on Sept. 9, 2022. Bid opening held on Oct. 27, 2022, 2:00 pm. Contract awarded to Cabras Marine. Notice to Proceed was given to Cabras Marine on January 10, 2023. Original project scope was 15 arch fenders and 11 cylindrical fenders. After Typhoon Mawar, a request was submitted to descope the damaged fenders from this HMGP project and add rubber arch fenders not included in original SOW. PAG received notification that FEMA approved the amendment on August 28, 2024. Grant POP end date has been extended to November 3, 2025. Project completed November 3, 2025. A final reimbursement request was submitted on 01/29/26 for a total of \$209,029.91. UPDATE: Pending reimbursement from OCD-GHS.
Warehouse 1 Hardening Project	\$385,875.00	\$385,875.00	\$0.00		IFB-PAG-CIP-022-009 posted on Sept. 13, 2022. Pre-bid conference held on Sept. 20, 2022 and Site visit scheduled for Sept. 23, 2022. Bid opening was completed on October 20, 2022. There were two (2) bid submissions received by the deadline. Both bids were opened and the documents were reviewed by the Port Staff Attorney as well as the Procurement and Engineering divisions. Meeting held on December 7, 2022 with lowest bidder to discuss submission and specifications. Awarded to IAN Corporation. Notice to Proceed was given to IAN Corp on April 16, 2023. Grant Period of Performance end date is March 18, 2024. Project date of completion is March 1, 2024 with a one (1) year warranty period through March 2, 2025. UPDATE: Project Complete.
Port Police	\$77,533.49	\$0.00	\$77,533.49		
Pending Formal Agreement - Operation A'dai He'Hao	\$77,533.49	\$0.00	\$77,533.49		UPDATE: Enforcement activities took place on the week of April 6 and May 18, 2026 as well as a joint operation with GPD on May 7, 2026. The Port Police Division was also able to send two representatives to the 2026 Lifesavers Conference in Baltimore, MD from April 19-21, 2026. Future enforcement activities will be scheduled in the coming months. Reimbursement requests are being developed.

**FY 2026 Port Grant/Bond - Monthly Update
As of May 21, 2026**

Grant Funded Projects	Total Award Amount	Total Draw Down	Total Remaining Balance	PROCUREMENT IFB/RFP/PO Number	Status
Bond Funded Projects	\$77,886,440.00	\$15,246,258.42	\$62,640,181.58		
New Administration Building	\$10,445,000.00	\$0.00	\$10,445,000.00		Project is currently on hold pending Management decision. Engineering has been instructed to develop Scope of Work to repair concrete cracks and spalling and made a priority. UPDATE: Status Quo
Waterline Replacement and Relocation	\$6,000,000.00	\$4,648,555.74	\$1,351,444.26	PO No. 177900S for \$4,856,568.91 awarded to BME & Sons Inc.	Pipe installation along wharves F4 to F5 is ongoing. The first section of the new waterline near the fire water tank has been connected. Work has begun near the main gate to connect the new waterline and additional work that includes the installation of new fire hydrants to meet fire code standards. UPDATE: The contract extension has been approved through January 2027 and work is continuing with 10 new fire hydrants installed.
EQMR Building Repairs and Upgrades	\$3,628,800.00	\$3,628,800.00	\$0.00	PO No. 180070S for \$3,980,000.00 awarded to JJ Global Service	The repair & paint work as well as lead based paint abatement has been completed. UPDATE: This project is complete.
Warehouse 1 Repairs and Upgrades	\$2,000,000.00	\$1,886,398.72	\$113,601.28	RFP No. 2019-03 - A&E Design awarded to NC Macario PO No. 20723-OS for \$4,837,223.18 BME & Sons Inc. (Outstanding balance to be drawn down from the New Administration Building)	The Construction IFB was published on November 25, 2024. The bid opening was held on February 5, 2025. Chipping and saw cutting exterior concrete spalling is complete and spall repair is at 40%. Electrical demolition is 80% complete, construction joint removal and cleaning is 70% complete, and joint repair is 65% complete. UPDATE: Installation of electrical components and fire alarms is at 5%. Roof crack repair has also begun.
Golf Pier Repairs and Improvements	\$2,000,000.00	\$372,147.93	\$1,627,852.07	RFP No. 2019-02 - A&E design for \$484,000 awarded to NC Macario	Golf Pier was rendered inoperable after Typhoon Mawar. The PAG along with its OAE have developed cost estimates. The PAG had received a FEMA determination for Golf Pier. On August 9, 2025, PAG submitted an appeal letter requesting reinstatement of eligibility for Permanent Work assistance related to damages sustained during Typhoon Mawar. UPDATE: The Guam Recovery Office submitted appeal letter to FEMA. Pending FEMA response/decision.
Rehabilitation of "H" Wharf	\$46,331,895.00	\$1,740,063.86	\$44,591,831.14	PO No. 17043-OF for \$2,249,945.54 awarded to GHD Inc. New Contract Amount: \$2,656,621.37 PO No. 18140-OS was issued to Sumitomo Mitsui Construction Company, Ltd. for \$46,331,895.00	Resolution No. 2024-01 authorized the PAG GM to temporarily pause H-Wharf construction, procure additional gantry cranes, and establish comprehensive strategic measures for port operational enhancement and financial reallocation. WSP finalized the design to ensure compliance with the latest engineering codes. UPDATE: Status Quo
Other Priority Projects	\$4,980,745.00	\$473,162.52	\$4,507,582.48		1. Please refer to MARAD RAISE - Wharves Service Life Extension Hardening of Wharves F2-F6 for more information. 2. UPDATE: The TOS Upgrade is currently going through the procurement process.
Other Priority Projects - EnterpriseOne Financial Management System	\$2,500,000.00	\$2,497,129.65	\$2,870.35		Module updates are ongoing for vessels and SSRs. An RFP for joint comprehensive support services with GPA, GIAA, and the lead agency GWA is ongoing. The PAG is also exploring additional applications such as employee self serve and dashboards. The PAG is also exploring preventative maintenance modules and content management. UPDATE: The PAG has moved from Oracle to DXE for customer support via a MOA with GWA. The PAG's RFP for DXE is still ongoing. Status Quo.
Grand Total	\$176,695,856.49	\$22,462,353.00	\$154,233,503.49		

PORT AUTHORITY OF GUAM
CONTRACT SUMMARY UPDATE

No.	Consultant/Vendor	Type of Service	Solicitation Method Reference No.	Division	Contract Term	Initial Term	Expiration After Options	Next Renewal Due Date	Annual Amount (Comments / Notes)
PROFESSIONAL SERVICES									
1	A1 - Guam WEBZ	Web Development, Hosting, Support and Maintenance Srvcs	RFP-25-004	IT	3 years w/7 1 yr options	08/07/25 -08/07/28	08/07/35	08/07/28	
2	Allied Human Resources	Temporary Staffing Services	RFP 024-002	HR					Formulating contract
3	AM Insurance	Insurance Coverages	GSA/PAG-015-22	Finance	5 years	10/01/2022 to 09/30/2023	09/30/27	09/30/25	PO issued every new fiscal year
4	AM Insurance	Workers Compensation Coverages	IFB-PAG-011-23	Finance/Safety	3-years				No Coverage
5	Matson	PMC for Gantry Cranes	RFP-020-005	EQMR	5 years with options to 20 years	11/05/21 to 11/05/26		11/05/26	\$200K per annum
6	Bank of Guam	Banking Services	RFP 020-004	Finance	5 years	5/14/21 to 5/13/26	05/14/26		Currently on month to month extension
7	Mobil Oil Guam	Management and Operations of Golf Pier	RFP-PAG-021-002	Commercial	Pier inoperable				Mobil Oil Guam Request to Terminate Lease/Legal review
8	Island CERTS Corp.	OSHA Training & Certification Services for Maritime Terminal Operations	RFP-024-001	Human Resources	5 years	05/24/24 to 05/23/29	05/23/29		
9	Pacific Human Resources, Inc.	Drug Free Workplace Program	RFP-025-002	Human Resources	Initial 1yr term with 4 add'l one year options, not to exceed 5 yrs				Under Legal Review prior to solicitation
10	Milo Appraisals	Real Estate Appraisal Services	RFP-021--004	Commercial	3yrs w/ 2 option	10/06/21 to 10/05/24	10/05/26	10/05/25	Task Order based
11	International Health Providers IHP	Medical Examination Services	RFP-022-005	Human Resources	3 yr. w/ 2 options NTE 5 years	06/14/23 to 06/13/26 w/ Two 1yr options NTE 5yrs	06/13/28	06/13/26	Fees based on rates
12	Tristar Terminal Guam	M & O of F-1 Fuel Pier Facility	RFP-019-004	Commercial	5 years	Agreement Expired			With Legal for Review
13	Ernst & Young	Annual Independent Audit Services	OPA-RFP 25-008						OPA handled RFP/Contract with Finance
14	WSP USA Inc.	OAE - Owner Agent Engineer	RFP-021-003	Planning	2 yr w/ 3 options NTE 5 yrs	10/22/21 to 10/21/23	10/22/26	10/23/25	\$1.5M

**PORT AUTHORITY OF GUAM
CONTRACT SUMMARY UPDATE**

No.	Consultant/Vendor	Type of Service	Solicitation Method Reference No.	Division	Contract Term	Initial Term	Expiration After Options	Next Renewal Due Date	Annual Amount (Comments / Notes)
15	N.C. Macario & Associates	A/E Design and Consulting Services Golf Pier	RFP 019-002	Engineering	3 years w/2 1 yr options	11/20/19 to 11/19/22	11/19/2024	11/20/2022	Did not renew
16	N.C. Macario & Associates	A/E Design and Consulting Services EQMR, Warehouse No.1, Waterline Relocation	RFP 019-003	Engineering	3 years w/2 1 yr options	02/05/20 to 02/04/23	2/5/2025 final year		\$1,406,427.48
17	AM Orient	A&E Design of Fuel Pipeline System	RFP 022-003	Planning/CIP		6/28/23 to 6/27/25 w/ 1 option	6/27/2026	6/27/2025	\$471,588.55
CONSTRUCTION CONTRACTS									
No.	Consultant/Vendor	Type of Service	Solicitation Method Reference No.	Division	Contract Term	Contract signed	Expiration After Options	Next Renewal Due Date	Annual Amount (Comments / Notes)
1	Sumitomo Mitsui Construction Company	Re-bid - Construction Rehab of H-Wharf and Hwy 11 Roadway Reconstruction	IFB-022-002	CIP/Planning	790 Calendar days from NTP	8/9/2022			\$47M approx.
2	Guam Shipyard	Design Demolition of 5 inoperable Port Cranes and One Barge at F-6	MS IFB 021-002	CIP/EQMR	PAG filing claim against performance bond	9/10/2021			\$2,573,155.00
3	BME and Sons	Waterline Replacement Project	IFB -021-005	CIP	365 calendar days from NTP. Amended to Extend to 12/31/24	3/9/2022			\$4.8M
4	Cabras Marine Corp	Supply/ Install New 11 ea. Cylindrical Fendering System at F3 & F5 Rubber Leg Arch Fenders at F4 to F6	IFB 022-008	CIP	243 calendar days from NTP. Amended to Extend to 12/31/24	12/22/2022			\$301,077.47
5	Guam Evergreen Construction Corp	Welding Shop Repairs & Upgrades	IFB-024-002	CIP/Planning	365 calendar days from NTP	Pending 100% Bonding			
6	Guam Evergreen Construction Corp	F3-F6 Bulkhead Repairs	IFB-024-007	CIP	270 Calebdar Days from NTP				\$289,600.00
7	BME and Sons	WH1 Maintenance Project	IFB 024-004	CIP	540 Calendar days from NTP	PUC Approved, formulating Contract			\$4,838,000.00

**Port Authority of Guam
CIP / Engineering Divisions**

Status as of May 26, 2026

Fact Sheet No. **141**

**Project Status
Post-Award Projects**

Project Title	Warehouse 1 Building Maintenance
Project Number	IFB-PAG-CIP-024-004
Project Amount	\$ 4,837,223.18
Work in Progress (WIP)	15% Complete
Funding Source	PAG Bonded Project
Contractor	BME & Sons
Designer of Record	NC Macario & Associates
Construction Manager	PAG Engineering Division
Notice to Proceed Issued	June 10, 2025
Project Completion Date	540 calendar days from NTP
<p>Current Status: BME and Son's ongoing work on spall/crack (chipping and cutting) and pressure washing at Bays 1 – 4. Spall/crack repair require additional quantity (change order initiated). Electrical work demolition on-going. Roof repair on-going. DPW approved/issued Fire Protection System work.</p>	

Project Title	PAG Waterline Replacements
Project Number	IFB-PAG-CIP-021-005
Project Amount	\$ 4,856,569.00
Work in Progress (WIP)	83% Complete
Funding Source	PAG
Contractor	BME & Sons
Designer of Record	NC Macario and Associates
Construction Manager	PAG Engineering Division
Notice to Proceed Issued	March 21, 2022
Project Completion Date	01/29/26
<p>Current Status: Completed installation work of 3 fire hydrants and appurtenances. Coordinating with GWA and PAG final tie-ins to main water line along Route 11.</p>	

Project Title	Design, Demolition, Removal & Proper Disposal of 5 Inoperable Cranes and Optional Removal/Disposal on one Barge YFN816
Project Number	IFB-PAG-CIP-021-002
Project Amount	\$ 2,573,155.00
Work in Progress (WIP)	97% Complete
Funding Source	PAG
Contractor	DS Recycling (bonded by Moylan's Insurance)
Designer of Record	PAG In-House
Construction Manager	PAG Engineering Division
Notice to Proceed Issued	September 13, 2021
Project Completion Date	November 15, 2024
<p>Current Status: Phase 1 completed and F4 cleared out of all debris and materials. Phase 2 disposal of Don Yang yard debris is on-going. Phase 3 to restore F4 pavement to original condition is under discussion with Moylan's POC.</p>	

Project Title	Rehabilitation of H-Wharf and Access Road
Project Number	IFB-PAG-CIP-022-002
Project Amount	\$ 46,331,895.00 (Original Amount: \$23,000,000.00)
Work in Progress (WIP)	30% Complete
Funding Source	TIGER Grant and PAG Revenue Bond
Contractor	Sumitomo Mitsui Construction Co. LTD (SMCC)
Designer of Record	WSP
Construction Manager	GHD Engineering
Notice to Proceed Issued	TBD (On-Hold)
Project Completion Date	TBD
Current Status: On Hold	

Project Title	Welding Shop Maintenance and Repair Project
Project Number	IFB-PAG-CIP-024-002
Project Amount	\$386,370
Work in Progress (WIP)	88%
Funding Source	OIA Grant + PAG funds
Contractor	Guam Evergreen Corp.
Designer of Record	N/A
Construction Manager	PAG Engineering Division
Notice to Proceed Issued	12/10/2024
Project Completion Date	06/10/2026
<p>Current Status: Roll up doors installed and tested. On-going painting of roof and walls (95% complete). Electrical change orders approved to install reefer plugs for welders and additional electrical upgrades performed. Tracking ESL plugs for delivery (long lead times).</p>	

Project Title	F3 – F6 Bulkhead Repair
Project Number	IFB-PAG-CIP-024-007
Project Amount	\$289,600
Work in Progress (WIP)	97% Complete
Funding Source	PAG Funds (FEMA Reimbursable)
Contractor	Guam Evergreen Corp
Designer of Record	Port Authority of Guam
Construction Manager	PAG Engineering Division
Notice to Proceed Issued	02/17/25
Project Completion Date	June 2026 (new completion date)
<p>Current Status: Original contract quantity completed. Additional quantity approved and repairs initiated, awaiting for concrete pour scheduled on June 8, 2026.</p>	

Pre-Award Project

Project Title	Harbor Master Office + Admin Structural Repairs
Project Number	C25B003 (Job Order Number)
Project Amount	\$ 1,800,000 (Estimate)
Work in Progress (WIP)	0% Complete
Funding Source	PAG Funds
Contractor	TBD
Designer of Record	TBD
Construction Manager	PAG Engineering Division
Notice to Proceed Issued	TBD
Project Completion Date	TBD
<p>Current Status: Awaiting Award from Procurement.</p>	

Project Title	LC-4
Project Number	C26L007 (Job Order Number)
Project Amount	\$ 495,000 (Estimate)
Work in Progress (WIP)	0% Complete
Funding Source	PAG Funds
Contractor	TBD
Designer of Record	TBD
Construction Manager	PAG Engineering Division
Notice to Proceed Issued	TBD
Project Completion Date	TBD
<p>Current Status: Awaiting Award from Procurement. Request additional funding due to lowest/most responsive contractor's bid is higher than PAG's estimate (3rd Contractor). The 2 lowest contractors bids were found to be "non-technically acceptable" and non-responsive.</p>	

Project Title	Abandoned Derelict Vessels Removal Grant Program
Project Number	C26F013
Project Amount	\$ 860,000
Work in Progress (WIP)	0% Complete
Funding Source	BOATS USA Grant (\$645K share) + PAG (\$215K)
Contractor	TBD
Designer of Record	TBD
Construction Manager	PAG Engineering Division
Notice to Proceed Issued	TBD
Project Completion Date	TBD
Current Status: Awaiting NEPA approval. SOW and CE complete, in procurement process.	

Project Title	F1 – F6 Wharves Service Life Extension Hardening (RAISE Grant)
Project Number	C22F012
Project Amount	\$ 22,427,500
Work in Progress (WIP)	0% Complete
Funding Source	DOT (MARAD) + PAG
Contractor	TBD
Designer of Record	TBD
Construction Manager	PAG Engineering Division
Notice to Proceed Issued	TBD
Project Completion Date	TBD
Current Status: Awaiting NEPA approval. SOW and CE complete, in procurement process.	

Port Authority of Guam
Operations Division Report
APRIL 2026

I. **OVERVIEW**

Vessel Calls	24
Cans Handled	7,118
Special Service(s)	110

a. **Productivity**

Vessel Op	Avg NMPH	TOP GANG	M/Hr
Matson			
Domestics	23.7	1	28.9
Feeders	18.7	5	26.0
MSA			
Barges/Merdian	0.0	0	0.0
Mariana	32.5	1	32.5
Triton/Galaide	19.5	3	23.2
Kyowa	22.2	3	24.4
MELL			
Kotas	20.4	6	22.7
APL			
OCEANIA/ISLANDER/PRES	22.7	4	25.6
AMBYTH (Pacific Endeavour)	4.3	0	4.3

b. **Equipment Status**

As of : 4/30/2026	ON HAND	UP	RM	Repair
GANTRYs	3	2		1
TOP LIFTERS	11	4		7
SIDELOADERS	3	2		1
20T FORKLIFT	2	1		1
10T FORKLIFT	4	2		2
5T FORKLIFT	12	7		5
TRACTORS	31	10		21

II. **YEAR TO DATE**

a.

Vessels_YTD	174
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b. Can_Cnt YTD

APRIL	FY25		FY26		Variance	
	I	E	I	E	I	E
Local	19284	18805	20517	19054	6%	1%
TS	3992	4087	3737	3695	-6%	-10%
TSMT	1419	1545	1941	1961	37%	27%
Others (OS/Sh/Reh)	288	311	379	386	32%	24%
TTL	24983	24748	26574	25096	6%	1%

FY-26 WORK INJURY REPORT
(01/01/26 to 12/31/26)

<u>Divisions</u>	<u>*Lost-time</u>	<u>**Recordable</u>	<u>*** Refused Treatment</u>
Stevedoring	0	0	0
Transportation	0	1	0
Terminal	0	0	0
EQMR	0	3	0
Port Police	0	0	0
Admin	2	0	0
Total:	0	0	0

Work Injury Summary for this reporting period: 5/26/2026

Total Injuries for FY-26 to date: 6–Injury

6-- Lost-time

0– Recordable

0– Refused Medical Attention

Last disabling work injury was on: 4/28/26

Number of days since last work injury: 28-days

Note: PAG best record was 222 days or 7 months w/o a disabling work injury

***Lost-time** = If an employee was injured on the job and medical doctor sent him/her home, his/her injury is considered a lost-time.

****Recordable** = If an employee was injured on the job and medical doctor treated him/her and released him/her back to work on the same day (Recordable because of medical charges).

*****Refused Medical Attention:** Filed WC Forms 201 & 202 for record purposes only.
